
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: Z-0785.2/97 2nd draft

ATTY/TYPIST: LL:as

BRIEF TITLE: Making appropriations for the fiscal biennium ending
June 30, 1999.

1 AN ACT Relating to fiscal matters; making appropriations and
2 authorizing expenditures for the operations of state agencies for the
3 fiscal biennium beginning July 1, 1997, and ending June 30, 1999;
4 amending RCW 43.08.250; creating new sections; providing an effective
5 date; and declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
8 to the provisions set forth in the following sections, the several
9 amounts specified in the following sections, or so much thereof as
10 shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for salaries, wages, and
12 other expenses of the agencies and offices of the state and for other
13 specified purposes for the fiscal biennium beginning July 1, 1997, and
14 ending June 30, 1999, except as otherwise provided, out of the several
15 funds of the state hereinafter named.

16 (2) Unless the context clearly requires otherwise, the definitions
17 in this section apply throughout this act.

18 (a) "Fiscal year 1998" or "FY 1998" means the fiscal year ending
19 June 30, 1998.

(b) "Fiscal year 1999" or "FY 1999" means the fiscal year ending June 30, 1999.

(c) "FTE" means full time equivalent.

(d) "Lapse" or "revert" means the amount shall return to an unappropriated status.

(e) "Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose which is unnecessary to fulfill the specified purpose shall lapse.

PART I
GENERAL GOVERNMENT

NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES

General Fund--State Appropriation (FY 1998)	\$	23,741,000
General Fund--State Appropriation (FY 1999)	\$	25,562,000
TOTAL APPROPRIATION	\$	49,303,000

The appropriations in this section are subject to the following conditions and limitations:

NEW SECTION. Sec. 102. FOR THE SENATE

General Fund--State Appropriation (FY 1998)	\$	19,220,000
General Fund--State Appropriation (FY 1999)	\$	20,650,000
TOTAL APPROPRIATION	\$	39,870,000

NEW SECTION. Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

General Fund--State Appropriation (FY 1998)	\$	2,111,000
General Fund--State Appropriation (FY 1999)	\$	2,169,000
TOTAL APPROPRIATION	\$	4,280,000

NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

General Fund--State Appropriation (FY 1998)	\$	1,163,000
General Fund--State Appropriation (FY 1999)	\$	1,232,000
TOTAL APPROPRIATION	\$	2,395,000

NEW SECTION. Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY

1	Department of Retirement Systems Expense Account--		
2	State Appropriation	\$	1,689,000
3	<u>NEW SECTION.</u> Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS		
4	COMMITTEE		
5	General Fund--State Appropriation (FY 1998)	\$	5,855,000
6	General Fund--State Appropriation (FY 1999)	\$	5,855,000
7	TOTAL APPROPRIATION	\$	11,710,000
8	<u>NEW SECTION.</u> Sec. 107. FOR THE STATUTE LAW COMMITTEE		
9	General Fund--State Appropriation (FY 1998)	\$	3,491,000
10	General Fund--State Appropriation (FY 1999)	\$	3,667,000
11	TOTAL APPROPRIATION	\$	7,158,000
12	<u>NEW SECTION.</u> Sec. 108. FOR THE SUPREME COURT		
13	General Fund--State Appropriation (FY 1998)	\$	4,626,000
14	General Fund--State Appropriation (FY 1999)	\$	4,806,000
15	TOTAL APPROPRIATION	\$	9,432,000
16	<u>NEW SECTION.</u> Sec. 109. FOR THE LAW LIBRARY		
17	General Fund--State Appropriation (FY 1998)	\$	1,770,000
18	General Fund--State Appropriation (FY 1999)	\$	1,787,000
19	TOTAL APPROPRIATION	\$	3,557,000
20	<u>NEW SECTION.</u> Sec. 110. FOR THE COURT OF APPEALS		
21	General Fund--State Appropriation (FY 1998)	\$	11,521,000
22	General Fund--State Appropriation (FY 1999)	\$	11,459,000
23	TOTAL APPROPRIATION	\$	22,980,000
24	<u>NEW SECTION.</u> Sec. 111. FOR THE COMMISSION ON JUDICIAL CONDUCT		
25	General Fund--State Appropriation (FY 1998)	\$	645,000
26	General Fund--State Appropriation (FY 1999)	\$	646,000
27	TOTAL APPROPRIATION	\$	1,291,000
28	<u>NEW SECTION.</u> Sec. 112. FOR THE ADMINISTRATOR FOR THE COURTS		
29	General Fund--State Appropriation (FY 1998)	\$	14,237,000
30	General Fund--State Appropriation (FY 1999)	\$	14,288,000
31	Public Safety and Education Account--State		
32	Appropriation	\$	33,459,000

1	Judicial Information Systems Account--State		
2	Appropriation	\$	14,994,000
3	TOTAL APPROPRIATION	\$	76,978,000

4 **NEW SECTION. Sec. 113. FOR THE OFFICE OF PUBLIC DEFENSE**

5	Public Safety and Education Account--State		
6	Appropriation	\$	12,426,000

7 **NEW SECTION. Sec. 114. FOR THE OFFICE OF THE GOVERNOR**

8	General Fund--State Appropriation (FY 1998)	\$	4,801,000
9	General Fund--State Appropriation (FY 1999)	\$	4,715,000
10	General Fund--Federal Appropriation	\$	188,000
11	Water Quality Account--State Appropriation	\$	1,363,000
12	TOTAL APPROPRIATION	\$	11,067,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$170,000 of the general fund--state
15 appropriation for fiscal year 1998, \$171,000 of the general fund--state
16 appropriation for fiscal year 1999, and \$1,363,000 of the water quality
17 account appropriation are provided solely for the implementation of the
18 Puget Sound work plan and agency action items PSAT-01 and PSAT-03.

19 **NEW SECTION. Sec. 115. FOR THE LIEUTENANT GOVERNOR**

20	General Fund--State Appropriation (FY 1998)	\$	282,000
21	General Fund--State Appropriation (FY 1999)	\$	283,000
22	TOTAL APPROPRIATION	\$	565,000

23 **NEW SECTION. Sec. 116. FOR THE PUBLIC DISCLOSURE COMMISSION**

24	General Fund--State Appropriation (FY 1998)	\$	1,365,000
25	General Fund--State Appropriation (FY 1999)	\$	1,252,000
26	TOTAL APPROPRIATION	\$	2,617,000

27 **NEW SECTION. Sec. 117. FOR THE SECRETARY OF STATE**

28	General Fund--State Appropriation (FY 1998)	\$	8,047,000
29	General Fund--State Appropriation (FY 1999)	\$	6,030,000
30	Archives & Records Management Account--State		
31	Appropriation	\$	4,034,000
32	Archives & Records Management Account--Private/Local		
33	Appropriation	\$	2,553,000
34	Department of Personnel Service Account--State		

1	Appropriation	\$	663,000
2	TOTAL APPROPRIATION	\$	21,327,000

3 NEW SECTION. **Sec. 118. FOR THE GOVERNOR'S OFFICE OF INDIAN**
4 **AFFAIRS**

5	General Fund--State Appropriation (FY 1998)	\$	265,000
6	General Fund--State Appropriation (FY 1999)	\$	268,000
7	TOTAL APPROPRIATION	\$	533,000

8 NEW SECTION. **Sec. 119. FOR THE COMMISSION ON ASIAN-AMERICAN**
9 **AFFAIRS**

10	General Fund--State Appropriation (FY 1998)	\$	200,000
11	General Fund--State Appropriation (FY 1999)	\$	201,000
12	TOTAL APPROPRIATION	\$	401,000

13 NEW SECTION. **Sec. 120. FOR THE STATE TREASURER**

14	State Treasurer's Service Account--State		
15	Appropriation	\$	11,585,000

16 NEW SECTION. **Sec. 121. FOR THE STATE AUDITOR**

17	General Fund--State Appropriation (FY 1998)	\$	406,000
18	General Fund--State Appropriation (FY 1999)	\$	407,000
19	State Auditing Services Revolving Account--State		
20	Appropriation	\$	11,955,000
21	TOTAL APPROPRIATION	\$	12,768,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Audits of school districts by the division of municipal
25 corporations shall include findings regarding the accuracy of: (a)
26 Student enrollment data; and (b) the experience and education of the
27 district's certified instructional staff, as reported to the
28 superintendent of public instruction for allocation of state funding.

29 (2) \$398,000 of the general fund appropriation for fiscal year 1998
30 and \$399,000 of the general fund appropriation for fiscal year 1999 are
31 provided solely for staff and related costs to audit special education
32 programs that exhibit unusual rates of growth, extraordinarily high
33 costs, or other characteristics requiring attention of the state safety
34 net committee. The auditor shall consult with the superintendent of

1 public instruction regarding training and other staffing assistance
2 needed to provide expertise to the audit staff.

3 NEW SECTION. **Sec. 122. FOR THE CITIZENS' COMMISSION ON SALARIES**
4 **FOR ELECTED OFFICIALS**

5	General Fund--State Appropriation (FY 1998)	\$	4,000
6	General Fund--State Appropriation (FY 1999)	\$	92,000
7	TOTAL APPROPRIATION	\$	96,000

8 NEW SECTION. **Sec. 123. FOR THE ATTORNEY GENERAL**

9	General Fund--State Appropriation (FY 1998)	\$	3,723,000
10	General Fund--State Appropriation (FY 1999)	\$	3,722,000
11	General Fund--Federal Appropriation	\$	2,248,000
12	Public Safety and Education Account--State		
13	Appropriation	\$	1,300,000
14	New Motor Vehicle Arbitration Account--State		
15	Appropriation	\$	1,094,000
16	Legal Services Revolving Account--State		
17	Appropriation	\$	124,837,000
18	Attorney General Salary Increase Revolving Account--		
19	State Appropriation	\$	1,997,000
20	Health Services Account--State Appropriation	\$	152,000
21	TOTAL APPROPRIATION	\$	139,073,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The attorney general shall report each fiscal year on actual
25 legal services expenditures and actual attorney staffing levels for
26 each agency receiving legal services. The report shall be submitted to
27 the office of financial management and the fiscal committees of the
28 senate and house of representatives no later than ninety days after the
29 end of each fiscal year.

30 (2) The attorney general shall include, at a minimum, the following
31 information with each bill sent to agencies receiving legal services:
32 (a) The number of hours and cost of attorney services provided during
33 the billing period; (b) cost of support staff services provided during
34 the billing period; (c) attorney general overhead and central support
35 costs charged to the agency for the billing period; (d) direct legal
36 costs, such as filing and docket fees, charged to the agency for the
37 billing period; and (e) other costs charged to the agency for the

1 billing period. The attorney general may, with approval of the office
2 of financial management change its billing system to meet the needs of
3 its user agencies.

4 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF FINANCIAL**
5 **INSTITUTIONS**

6 Securities Regulation Account--State Appropriation . \$ 5,458,000

7 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
8 **AND ECONOMIC DEVELOPMENT**

9 General Fund--State Appropriation (FY 1998) \$ 59,693,000

10 General Fund--State Appropriation (FY 1999) \$ 59,157,000

11 General Fund--Federal Appropriation \$ 155,270,000

12 General Fund--Private/Local Appropriation \$ 6,903,000

13 Public Safety and Education Account--State
14 Appropriation \$ 3,977,000

15 Waste Reduction/Recycling/Litter Control--State
16 Appropriation \$ 2,001,000

17 Drinking Water Assistance Account--Federal
18 Appropriation \$ 852,000

19 Public Works Assistance Account--State
20 Appropriation \$ 2,223,000

21 Civil Indigent Legal Services Account--State
22 Appropriation \$ 8,104,000

23 Building Code Council Account--State Appropriation . \$ 1,318,000

24 Administrative Contingency Account--State
25 Appropriation \$ 1,776,000

26 Low-Income Weatherization Assistance Account--State
27 Appropriation \$ 923,000

28 Violence Reduction and Drug Enforcement Account--
29 State Appropriation \$ 6,042,000

30 Manufactured Home Installation Training Account--
31 State Appropriation \$ 250,000

32 Growth Management Planning and Environmental Review
33 Account--State Appropriation \$ 1,000,000

34 Washington Housing Trust Account--State
35 Appropriation \$ 7,999,000

36 Public Facility Construction Loan Revolving Account--
37 State Appropriation \$ 419,000

1 TOTAL APPROPRIATION \$ 317,907,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$2,880,500 of the general fund--state appropriation for fiscal
5 year 1998 and \$2,880,500 of the general fund--state appropriation for
6 fiscal year 1999 are provided solely for a contract with the Washington
7 technology center. For work essential to the mission of the Washington
8 technology center and conducted in partnership with universities, the
9 center shall not pay any increased indirect rate nor increases in other
10 indirect charges above the absolute amount paid during the 1995-97
11 biennium.

12 (2) \$723,000 of the general fund--federal appropriation related to
13 the federal department of justice Byrne grant is provided solely for
14 legal advocacy for victims of domestic violence.

15 (3) \$100,000 of the general fund--state appropriation for fiscal
16 year 1998 and \$100,000 of the general fund--state appropriation for
17 fiscal year 1999 are provided solely for a contract to expand the
18 services of the teamchild project to additional sites in Washington
19 state. An evaluation on the effectiveness of teamchild in improving
20 outcomes for children who are involved in the juvenile justice system
21 is due to the governor and the legislature by October 15, 1998.

22 (4) \$750,000 of the general fund--state appropriation for fiscal
23 year 1998 and \$750,000 of the general fund--state appropriation for
24 fiscal year 1999 are provided solely for the emergency food assistance
25 program.

26 (5) \$250,000 of the general fund--state appropriation for fiscal
27 year 1998 and \$250,000 of the general fund--state appropriation for
28 fiscal year 1999 are provided solely to supplement projects undertaken
29 by the planning and environmental review fund pilot program.

30 (6) \$155,000 of the general fund--state appropriation for fiscal
31 year 1998 and \$155,000 of the general fund--state appropriation for
32 fiscal year 1999 are provided solely for a contract with the Washington
33 manufacturing extension partnership.

34 (7) \$750,000 of the general fund--state appropriation for fiscal
35 year 1998 and \$750,000 of the general fund--state appropriation for
36 fiscal year 1999 are provided solely for a state-wide homelessness
37 prevention program. The department shall administer a competitive
38 grant program to allocate these resources to communities.

(8) \$353,000 of the general fund--state appropriation for fiscal year 1998 and \$353,000 of the general fund--state appropriation for fiscal year 1999 are provided solely to provide information to the department of ecology necessary to complete basin assessments.

(9) \$178,000 of the general fund--state appropriation for fiscal year 1998 and \$178,000 of the general fund--state appropriation for fiscal year 1999 are provided for the establishment of interagency watershed teams consisting of the departments of fish and wildlife; ecology; community, trade, and economic development; and health to provide assistance to local watershed planning efforts based on an agency agreed upon work plan.

NEW SECTION. Sec. 126. FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL

General Fund--State Appropriation (FY 1998)	\$	452,000
General Fund--State Appropriation (FY 1999)	\$	453,000
TOTAL APPROPRIATION	\$	905,000

NEW SECTION. Sec. 127. FOR THE OFFICE OF FINANCIAL MANAGEMENT

General Fund--State Appropriation (FY 1998)	\$	10,304,000
General Fund--State Appropriation (FY 1999)	\$	10,079,000
General Fund--Federal Appropriation	\$	23,331,000
Health Services Account--State Appropriation	\$	1,800,000
TOTAL APPROPRIATION	\$	45,514,000

NEW SECTION. Sec. 128. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS

Administrative Hearings Revolving Account--State
Appropriation \$ 20,003,000

The appropriation in this section is subject to the following conditions and limitations: \$1,798,000 of the administrative hearings revolving fund appropriation is provided solely to implement the WorkFirst welfare reform act, House Bill No. . . . or Senate Bill No. . . . (Z-0750/97). If the bill is not enacted by June 30, 1997, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF PERSONNEL

Department of Personnel Service Account--State
Appropriation \$ 16,742,000
Higher Education Personnel Services Account--State

1 Appropriation \$ 1,632,000
2 TOTAL APPROPRIATION \$ 18,374,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The department shall reduce its charge for personnel services
6 to the lowest rate possible.

7 (2) The department of personnel service account appropriation
8 contains sufficient funds to continue the employee exchange program
9 with the Hyogo prefecture in Japan.

10 (3) \$500,000 of the department of personnel service account
11 appropriation is provided solely for the career transition program to
12 assist state employees who are separated or are at risk of lay-off due
13 to reduction-in-force. Services shall include employee retraining and
14 career counseling.

15 (4) \$800,000 of the department of personnel service account
16 appropriation is provided solely for the human resource data warehouse
17 to: Expand the type and amount of information available on the state-
18 wide work force; and to provide the office of financial management,
19 legislature, and state agencies with direct access to the data for
20 policy and planning purposes. Authority to expend this amount is
21 conditioned on compliance with section 902 of this act.

22 (5) The department of personnel has the authority to charge
23 agencies for expenses associated with converting its payroll/personnel
24 computer system to accommodate the year 2000 date change. Funding to
25 cover these expenses shall be realized from the agency FICA savings
26 associated with the pretax benefits contributions plan.

27 (6) The department of personnel shall charge all administrative
28 services costs incurred by the department of retirement systems for the
29 deferred compensation program. The billings to the department of
30 retirement systems shall be for actual costs only.

31 NEW SECTION. **Sec. 130. FOR THE WASHINGTON STATE LOTTERY**

32 Industrial Insurance Premium Refund--State

33 Appropriation \$ 9,000

34 Lottery Administrative Account--State

35 Appropriation \$ 19,970,000

36 TOTAL APPROPRIATION \$ 19,979,000

37 NEW SECTION. **Sec. 131. FOR THE COMMISSION ON HISPANIC AFFAIRS**

1	General Fund--State Appropriation (FY 1998)	\$	199,000
2	General Fund--State Appropriation (FY 1999)	\$	208,000
3	TOTAL APPROPRIATION	\$	407,000

4 NEW SECTION. **Sec. 132. FOR THE COMMISSION ON AFRICAN-AMERICAN**
5 **AFFAIRS**

6	General Fund--State Appropriation (FY 1998)	\$	170,000
7	General Fund--State Appropriation (FY 1999)	\$	168,000
8	TOTAL APPROPRIATION	\$	338,000

9 NEW SECTION. **Sec. 133. FOR THE PERSONNEL APPEALS BOARD**

10 Department of Personnel Service Account--State
11 Appropriation \$ 1,539,000

12 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
13 **OPERATIONS**

14	Dependent Care Administrative Account--State		
15	Appropriation	\$	357,000
16	Department of Retirement Systems Expense Account--		
17	State Appropriation	\$	33,945,000
18	TOTAL APPROPRIATION	\$	34,302,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$3,930,000 of the department of retirement systems expense
22 account appropriation is provided solely for the information systems
23 project known as the electronic document image management system.
24 Authority to expend this amount is conditioned on compliance with
25 section 902 of this act.

26 (2) \$1,259,000 of the department of retirement systems expense
27 account appropriation is provided solely for the information systems
28 project known as the receivables management system. Authority to
29 expend this amount is conditioned on compliance with section 902 of
30 this act.

31 NEW SECTION. **Sec. 135. FOR THE STATE INVESTMENT BOARD**

32	State Investment Board Expense Account--State		
33	Appropriation	\$	10,324,000

34 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF REVENUE**

1	General Fund--State Appropriation (FY 1998)	\$	66,582,000
2	General Fund--State Appropriation (FY 1999)	\$	66,664,000
3	Timber Tax Distribution Account--State		
4	Appropriation	\$	4,780,000
5	Enhanced 911 Account--State Appropriation	\$	44,000
6	Waste Reduction/Recycling/Litter Control--State		
7	Appropriation	\$	100,000
8	State Toxics Control Account--State Appropriation . .	\$	67,000
9	Solid Waste Management Account--State		
10	Appropriation	\$	92,000
11	Oil Spill Administration Account--State		
12	Appropriation	\$	14,000
13	TOTAL APPROPRIATION	\$	138,343,000

14 NEW SECTION. **Sec. 137. FOR THE BOARD OF TAX APPEALS**

15	General Fund--State Appropriation (FY 1998)	\$	944,000
16	General Fund--State Appropriation (FY 1999)	\$	975,000
17	TOTAL APPROPRIATION	\$	1,919,000

18 NEW SECTION. **Sec. 138. FOR THE MUNICIPAL RESEARCH COUNCIL**

19	General Fund--State Appropriation (FY 1998)	\$	1,651,000
20	General Fund--State Appropriation (FY 1999)	\$	1,743,000
21	TOTAL APPROPRIATION	\$	3,394,000

22 NEW SECTION. **Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S**
23 **BUSINESS ENTERPRISES**

24	OMWBE Enterprises Account--State Appropriation . . .	\$	2,369,000
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25 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
26 **ADMINISTRATION**

27	General Fund--State Appropriation (FY 1998)	\$	1,277,000
28	General Fund--State Appropriation (FY 1999)	\$	1,278,000
29	General Fund--Federal Appropriation	\$	2,403,000
30	General Fund--Private/Local Appropriation	\$	400,000
31	Motor Transport Account--State Appropriation	\$	14,122,000
32	Air Pollution Control Account--State Appropriation .	\$	391,000
33	General Administration Facilities and Services		
34	Revolving Account--State Appropriation	\$	22,326,000
35	Central Stores Revolving Account--State		

1	Appropriation	\$	3,316,000
2	Energy Efficiency Services Account--State		
3	Appropriation	\$	180,000
4	Risk Management Account--State Appropriation	\$	2,328,000
5	TOTAL APPROPRIATION	\$	48,021,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$1,000,000 of the general fund--state
8 appropriation for fiscal year 1998 and \$1,000,000 of the general fund--
9 state appropriation for fiscal year 1999 are provided solely for the
10 purchase of food for distribution to the state's food bank network.

11 **NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF INFORMATION SERVICES**

12	Data Processing Revolving Account--State		
13	Appropriation	\$	3,677,000

14 (1) The appropriation in this section is subject to the following
15 conditions and limitations: \$600,000 of the nonappropriated data
16 processing revolving account shall be provided for equipment and
17 software enhancements to make the Washington information network kiosks
18 accessible to people with visual and hearing disabilities.

19 (2) The department shall provide a toll-free telephone number and
20 operator service staff for the general public to call for information
21 about state agencies. The department may provide such staff,
22 equipment, and facilities as are necessary for this purpose. The
23 director shall adopt rules to fix terms and charges for these services.
24 All state agencies and the legislature shall participate in the
25 information program and shall reimburse the department of information
26 services in accordance with rules established by the director. The
27 department shall also provide conference calling services for state and
28 other public agencies on a fee-for-service basis.

29 **NEW SECTION. Sec. 142. FOR THE INSURANCE COMMISSIONER**

30	General Fund--Federal Appropriation	\$	106,000
31	Insurance Commissioners Regulatory Account--State		
32	Appropriation	\$	21,841,000
33	TOTAL APPROPRIATION	\$	21,947,000

34 **NEW SECTION. Sec. 143. FOR THE BOARD OF ACCOUNTANCY**

35	Certified Public Accountants' Account--State		
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1 Appropriation \$ 981,000

2 NEW SECTION. **Sec. 144. FOR THE DEATH INVESTIGATION COUNCIL**

3 Death Investigations Account--State Appropriation . . \$ 12,000

4 NEW SECTION. **Sec. 145. FOR THE HORSE RACING COMMISSION**

5 Horse Racing Commission Account--State

6 Appropriation \$ 4,835,000

7 NEW SECTION. **Sec. 146. FOR THE LIQUOR CONTROL BOARD**

8 Liquor Control Board Construction and Maintenance

9 Account--State Appropriation \$ 9,919,000

10 Liquor Revolving Account--State Appropriation \$ 123,071,000

11 TOTAL APPROPRIATION \$ 132,990,000

12 The appropriations in this section are subject to the following

13 conditions and limitations:

14 (1) \$2,553,000 of the liquor revolving account appropriation is

15 provided solely for the agency information technology upgrade. This

16 item is conditioned on satisfying the requirements of section 902 of

17 this act, including the development of a project management plan, a

18 project schedule, a project budget, a project agreement, and

19 incremental funding based on completion of key milestones.

20 NEW SECTION. **Sec. 147. FOR THE UTILITIES AND TRANSPORTATION**

21 **COMMISSION**

22 Public Service Revolving Account--

23 State Appropriation \$ 24,441,000

24 Public Service Revolving Account--Federal

25 Appropriation \$ 292,000

26 TOTAL APPROPRIATION \$ 24,733,000

27 NEW SECTION. **Sec. 148. FOR THE BOARD FOR VOLUNTEER FIRE FIGHTERS**

28 Volunteer Firefighters' Relief & Pension Administrative

29 Account--State Appropriation \$ 529,000

30 NEW SECTION. **Sec. 149. FOR THE MILITARY DEPARTMENT**

31 General Fund--State Appropriation (FY 1998) \$ 7,951,000

32 General Fund--State Appropriation (FY 1999) \$ 7,954,000

33 General Fund--Federal Appropriation \$ 28,117,000

PART II

HUMAN SERVICES

NEW SECTION. **Sec. 201.** **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The appropriations in sections 202 through 213 of this act shall be expended for the programs and in the amounts listed in those sections. However, after May 1, 1998, unless specifically prohibited by this act, the department may transfer moneys among programs and among amounts provided under conditions and limitations after approval by the director of financial management. The director of financial management shall notify the appropriate fiscal committees of the senate and house of representatives in writing prior to approving any deviations from the appropriation levels and any deviations from conditions and limitations.

1 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

3	General Fund--State Appropriation (FY 1998)	\$	202,788,000
4	General Fund--State Appropriation (FY 1999)	\$	221,389,000
5	General Fund--Federal Appropriation	\$	256,326,000
6	General Fund--Private/Local Appropriation	\$	400,000
7	Violence Reduction and Drug Enforcement Account--		
8	State Appropriation	\$	9,920,000
9	TOTAL APPROPRIATION	\$	690,823,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$18,242,000 of the general fund--state
12 appropriation for fiscal year 1998 and \$20,444,000 of the general
13 fund--state appropriation for fiscal year 1999 are provided solely for
14 purposes consistent with the maintenance of effort requirements under
15 the federal temporary assistance for needy families program established
16 under P.L. 104-193.

17 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES--JUVENILE REHABILITATION PROGRAM**

19 (1) COMMUNITY SERVICES

20	General Fund--State Appropriation (FY 1998)	\$	32,175,000
21	General Fund--State Appropriation (FY 1999)	\$	34,323,000
22	General Fund--Federal Appropriation	\$	17,195,000
23	General Fund--Private/Local Appropriation	\$	378,000
24	Violence Reduction and Drug Enforcement Account--		
25	State Appropriation	\$	6,265,000
26	Community Juvenile Accountability Account--State		
27	Appropriation	\$	6,303,000
28	TOTAL APPROPRIATION	\$	96,639,000

29 The appropriations in this subsection are subject to the following
30 conditions and limitations: For fiscal year 1998 \$2,160,363 of the
31 community juvenile accountability account shall be distributed to
32 counties as proscribed in the current consolidated juvenile services
33 (CJS) formula. For fiscal year 1999 \$4,142,763 of the community
34 juvenile accountability account appropriation shall be distributed
35 under a grant formula developed by the state law and justice advisory
36 council.

37 (2) INSTITUTIONAL SERVICES

1	General Fund--State Appropriation (FY 1998)	\$	52,114,000
2	General Fund--State Appropriation (FY 1999)	\$	51,152,000
3	General Fund--Private/Local Appropriation	\$	721,000
4	Violence Reduction and Drug Enforcement Account--		
5	State Appropriation	\$	15,601,000
6	TOTAL APPROPRIATION	\$	119,588,000

7 (3) PROGRAM SUPPORT

8	General Fund--State Appropriation (FY 1998)	\$	1,646,000
9	General Fund--State Appropriation (FY 1999)	\$	1,549,000
10	General Fund--Federal Appropriation	\$	156,000
11	Violence Reduction and Drug Enforcement Account--		
12	State Appropriation	\$	421,000
13	TOTAL APPROPRIATION	\$	3,772,000

14 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 15 **SERVICES--MENTAL HEALTH PROGRAM**

16 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

17	General Fund--State Appropriation (FY 1998)	\$	165,646,000
18	General Fund--State Appropriation (FY 1999)	\$	172,222,000
19	General Fund--Federal Appropriation	\$	318,510,000
20	General Fund--Private/Local Appropriation	\$	4,000,000
21	Health Services Account--State Appropriation	\$	15,317,000
22	TOTAL APPROPRIATION	\$	675,695,000

23 The appropriations in this subsection are subject to the following
 24 conditions and limitations: Regional support networks shall use
 25 portions of the general fund--state appropriation for implementation of
 26 working agreements with the vocational rehabilitation program which
 27 will maximize the use of federal funding for vocational programs.

28 (2) INSTITUTIONAL SERVICES

29	General Fund--State Appropriation (FY 1998)	\$	60,392,000
30	General Fund--State Appropriation (FY 1999)	\$	59,924,000
31	General Fund--Federal Appropriation	\$	129,659,000
32	General Fund--Private/Local Appropriation	\$	26,308,000
33	TOTAL APPROPRIATION	\$	276,283,000

34 The appropriations in this subsection are subject to the following
 35 conditions and limitations: The state mental hospitals may use funds
 36 appropriated in this subsection to purchase goods and supplies through

1 hospital group purchasing organizations, when it is cost-effective to
2 do so.

3 (3) CIVIL COMMITMENT

4	General Fund--State Appropriation (FY 1998)	\$	5,551,000
5	General Fund--State Appropriation (FY 1999)	\$	6,209,000
6	TOTAL APPROPRIATION	\$	11,760,000

7 (4) SPECIAL PROJECTS

8	General Fund--Federal Appropriation	\$	3,826,000
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9 (5) PROGRAM SUPPORT

10	General Fund--State Appropriation (FY 1998)	\$	2,526,000
11	General Fund--State Appropriation (FY 1999)	\$	2,511,000
12	General Fund--Federal Appropriation	\$	3,195,000
13	TOTAL APPROPRIATION	\$	8,232,000

14 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

16 (1) COMMUNITY SERVICES

17	General Fund--State Appropriation (FY 1998)	\$	142,208,000
18	General Fund--State Appropriation (FY 1999)	\$	149,125,000
19	General Fund--Federal Appropriation	\$	199,839,000
20	Health Services Account--State Appropriation	\$	2,383,000
21	TOTAL APPROPRIATION	\$	493,555,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$1,695,000 of the health services account
24 appropriation and the associated general fund--federal match are
25 provided solely for the enrollment in the basic health plan of home
26 care workers below 200 percent of the federal poverty level who are
27 employed through state contracts. Enrollment in the basic health plan
28 for workers with family incomes at or above 200 percent of poverty
29 shall be covered with general fund--state and matching general fund--
30 federal revenues that were identified by the department to have been
31 previously appropriated for health benefits coverage, to the extent
32 that these funds had not been contractually obligated for worker wage
33 increases.

34 (2) INSTITUTIONAL SERVICES

35	General Fund--State Appropriation (FY 1998)	\$	64,608,000
36	General Fund--State Appropriation (FY 1999)	\$	63,860,000

1	General Fund--Federal Appropriation	\$ 144,635,000
2	General Fund--Private/Local Appropriation	\$ 9,729,000
3	TOTAL APPROPRIATION	\$ 282,832,000

4 (3) PROGRAM SUPPORT

5	General Fund--State Appropriation (FY 1998)	\$ 2,534,000
6	General Fund--State Appropriation (FY 1999)	\$ 2,614,000
7	General Fund--Federal Appropriation	\$ 1,759,000
8	TOTAL APPROPRIATION	\$ 6,907,000

9 (4) SPECIAL PROJECTS

10	General Fund--Federal Appropriation	\$ 12,030,000
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11 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 12 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

13	General Fund--State Appropriation (FY 1998)	\$ 403,193,000
14	General Fund--State Appropriation (FY 1999)	\$ 428,352,000
15	General Fund--Federal Appropriation	\$ 901,295,000
16	Health Services Account--State Appropriation	\$ 4,609,000
17	TOTAL APPROPRIATION	\$1,737,449,000

18 The appropriations in this section are subject to the following
 19 conditions and limitations: The entire health services account
 20 appropriation and the associated general fund--federal match are
 21 provided solely for the enrollment in the basic health plan of home
 22 care workers below 200 percent of the federal poverty level who are
 23 employed through state contracts. Enrollment in the basic health plan
 24 for workers with family incomes at or above 200 percent of poverty
 25 shall be covered with general fund--state and matching general fund--
 26 federal revenues that were identified by the department to have been
 27 previously appropriated for health benefits coverage, to the extent
 28 that these funds had not been contractually obligated for worker wage
 29 increases.

30 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 31 **SERVICES--ECONOMIC SERVICES PROGRAM**

32 (1) GRANTS AND SERVICES TO CLIENTS

33	General Fund--State Appropriation (FY 1998)	\$ 433,289,000
34	General Fund--State Appropriation (FY 1999)	\$ 407,399,000
35	General Fund--Federal Appropriation	\$ 739,674,000
36	TOTAL APPROPRIATION	\$1,580,362,000

1 (2) PROGRAM SUPPORT

2	General Fund--State Appropriation (FY 1998)	\$	122,492,000
3	General Fund--State Appropriation (FY 1999)	\$	122,510,000
4	General Fund--Federal Appropriation	\$	215,643,000
5	TOTAL APPROPRIATION	\$	460,645,000

6 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

8	General Fund--State Appropriation (FY 1998)	\$	19,993,000
9	General Fund--State Appropriation (FY 1999)	\$	19,069,000
10	General Fund--Federal Appropriation	\$	81,966,000
11	General Fund--Private/Local Appropriation	\$	630,000
12	Violence Reduction and Drug Enforcement Account--		
13	State Appropriation	\$	69,900,000
14	Health Services Account--State Appropriation	\$	570,000
15	TOTAL APPROPRIATION	\$	192,128,000

16 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

18	General Fund--State Appropriation (FY 1998)	\$	637,080,000
19	General Fund--State Appropriation (FY 1999)	\$	731,040,000
20	General Fund--Federal Appropriation	\$	2,054,373,000
21	General Fund--Private/Local Appropriation	\$	223,900,000
22	Health Services Account--State Appropriation	\$	284,424,000
23	TOTAL APPROPRIATION	\$	3,930,817,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The department shall continue to make use of the special
27 eligibility category created for children through age 18 and in
28 households with incomes below 200 percent of the federal poverty level
29 made eligible for medicaid as of July 1, 1994.

30 (2) It is the intent of the legislature that Harborview medical
31 center continue to be an economically viable component of the health
32 care system and that the state's financial interest in Harborview
33 medical center be recognized.

34 (3) Funding is provided in this section for the adult dental
35 program for Title XIX categorically eligible and medically needy
36 persons.

(4) \$3,271,000 of the general fund--state appropriation is provided solely for treatment of low-income kidney dialysis patients.

NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL REHABILITATION PROGRAM

General Fund--State Appropriation (FY 1998)	\$	8,416,000
General Fund--State Appropriation (FY 1999)	\$	8,338,000
General Fund--Federal Appropriation	\$	77,662,000
General Fund--Private/Local Appropriation	\$	2,904,000
TOTAL APPROPRIATION	\$	97,320,000

The appropriations in this section are subject to the following conditions and limitations: The division of vocational rehabilitation shall negotiate cooperative interagency agreements with local organizations, including higher education institutions, mental health regional support networks, and county developmental disabilities programs to improve and expand employment opportunities for people with severe disabilities served by those local agencies.

NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

General Fund--State Appropriation (FY 1998)	\$	25,094,000
General Fund--State Appropriation (FY 1999)	\$	25,109,000
General Fund--Federal Appropriation	\$	41,744,000
General Fund--Private/Local Appropriation	\$	270,000
TOTAL APPROPRIATION	\$	92,217,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department may transfer up to \$2,000,000 of the general fund--state appropriation and \$1,600,000 of the general fund--federal appropriation from its various programs to implement administrative reductions.

(2) The secretary of social and health services and the director of labor and industries shall continue to work on the measurable changes in employee injury and time-loss rates that have occurred in the state developmental disabilities, juvenile rehabilitation, and mental health institutions as a result of the upfront loss-control discount agreement between the agencies.

NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILD SUPPORT PROGRAM**

General Fund--State Appropriation (FY 1998)	\$	22,378,000
General Fund--State Appropriation (FY 1999)	\$	22,719,000
General Fund--Federal Appropriation	\$	151,755,000
General Fund--Private/Local Appropriation	\$	33,207,000
TOTAL APPROPRIATION	\$	230,059,000

NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

General Fund--State Appropriation (FY 1998)	\$	24,758,000
General Fund--State Appropriation (FY 1999)	\$	24,897,000
General Fund--Federal Appropriation	\$	19,075,000
TOTAL APPROPRIATION	\$	68,730,000

NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY**

General Fund--State Appropriation (FY 1998)	\$	3,409,000
General Fund--State Appropriation (FY 1999)	\$	3,410,000
State Health Care Authority Administration		
Account--State Appropriation	\$	15,102,000
Health Services Account--State Appropriation	\$	376,368,000
TOTAL APPROPRIATION	\$	398,289,000

The appropriations in this section are subject to the following conditions and limitations: \$3,380,000 of the general fund--state appropriation for fiscal year 1998, \$3,381,000 of the general fund--state appropriation for fiscal year 1999, and \$5,814,000 of the health services account appropriation are provided solely for health care services provided through local community clinics.

NEW SECTION. **Sec. 215. FOR THE HUMAN RIGHTS COMMISSION**

General Fund--State Appropriation (FY 1998)	\$	2,204,000
General Fund--State Appropriation (FY 1999)	\$	2,209,000
General Fund--Federal Appropriation	\$	1,446,000
General Fund--Private/Local Appropriation	\$	260,000
TOTAL APPROPRIATION	\$	6,119,000

NEW SECTION. **Sec. 216. FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

Worker and Community Right-to-Know Account--

1	State Appropriation	\$	20,000
2	Accident Account--State Appropriation	\$	10,787,000
3	Medical Aid Account--State Appropriation	\$	10,789,000
4	TOTAL APPROPRIATION	\$	21,596,000

5 NEW SECTION. **Sec. 217. FOR THE CRIMINAL JUSTICE TRAINING**
6 **COMMISSION**

7	General Fund--Federal Appropriation	\$	100,000
8	General Fund--Private/Local	\$	1,500,000
9	Death Investigations Account--State Appropriation . .	\$	38,000
10	Public Safety and Education Account--		
11	State Appropriation	\$	12,712,000
12	Violence Reduction and Drug Enforcement Account--		
13	State Appropriation	\$	346,000
14	TOTAL APPROPRIATION	\$	14,696,000

15 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

16	General Fund--State Appropriation (FY 1998)	\$	6,949,000
17	General Fund--State Appropriation (FY 1999)	\$	6,975,000
18	Public Safety and Education Account--		
19	State Appropriation	\$	16,246,000
20	Public Safety and Education Account--		
21	Federal Appropriation	\$	6,002,000
22	Public Safety and Education Account--		
23	Private/Local Appropriation	\$	2,014,000
24	Electrical License Account--State Appropriation . . .	\$	22,542,000
25	Farm Labor Revolving Account--State Appropriation . .	\$	28,000
26	Worker and Community Right-to-Know Account--		
27	State Appropriation	\$	2,187,000
28	Public Works Administration Account--		
29	State Appropriation	\$	2,375,000
30	Accident Account--State Appropriation	\$	149,544,000
31	Accident Account--Federal Appropriation	\$	9,112,000
32	Medical Aid Account--State Appropriation	\$	157,920,000
33	Medical Aid Account--Federal Appropriation	\$	1,592,000
34	Plumbing Certificate Account--State Appropriation . .	\$	846,000
35	Pressure Systems Safety Account--		
36	State Appropriation	\$	2,106,000
37	TOTAL APPROPRIATION	\$	386,438,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Expenditures of funds appropriated in this section for the
4 information systems projects identified in agency budget requests as
5 "claims service delivery", "electrical permitting and inspection
6 system", and "credentialing information system" are conditioned upon
7 compliance with section 902 of this act. In addition, funds for the
8 "claims service delivery" project shall not be released until the
9 required components of a feasibility study are completed and approved
10 by the department of information services.

11 (2) Pursuant to RCW 7.68.015, the department shall operate the
12 crime victims compensation program within the public safety and
13 education account funds appropriated in this section. In the event
14 that cost containment measures are necessary, the department may (a)
15 institute copayments for services; (b) develop preferred provider and
16 managed care contracts; (c) coordinate with the department of social
17 and health services to use the public safety and education account as
18 matching funds for federal Title XIX reimbursement, to the extent this
19 maximizes total funds available for services to crime victims.

20 (3) \$54,000 of the general fund--state appropriation for fiscal
21 year 1998 and \$54,000 of the general fund--state appropriation for
22 fiscal year 1999 are provided solely for an interagency agreement to
23 reimburse the board of industrial insurance appeals for crime victims
24 appeals.

25 (4) The secretary of social and health services and the director of
26 labor and industries shall continue to work on the measurable changes
27 in employee injury and time-loss rates that have occurred in the state
28 developmental disabilities, juvenile rehabilitation, and mental health
29 institutions as a result of the upfront loss-control discount agreement
30 between the agencies.

31 (5) The expenditures of the elevator, factory assembled structures,
32 and contractors' registration and compliance programs may not exceed
33 the revenues generated by these programs.

34 NEW SECTION. **Sec. 219. FOR THE INDETERMINATE SENTENCE REVIEW**
35 **BOARD**

36	General Fund--State Appropriation (FY 1998)	\$	1,145,000
37	General Fund--State Appropriation (FY 1999)	\$	926,000
38	TOTAL APPROPRIATION	\$	2,071,000

NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS

(1) HEADQUARTERS

General Fund--State Appropriation (FY 1998)	\$	1,419,000
General Fund--State Appropriation (FY 1999)	\$	1,418,000
Industrial Insurance Premium Refund--		
State Appropriation	\$	80,000
Charitable, Educational, Penal, and Reformatory		
Institutions Account--State Appropriation	\$	4,000
TOTAL APPROPRIATION	\$	2,921,000

(2) FIELD SERVICES

General Fund--State Appropriation (FY 1998)	\$	2,411,000
General Fund--State Appropriation (FY 1999)	\$	2,445,000
General Fund--Federal Appropriation	\$	26,000
General Fund--Private/Local Appropriation	\$	85,000
TOTAL APPROPRIATION	\$	4,967,000

(3) INSTITUTIONAL SERVICES

General Fund--State Appropriation (FY 1998)	\$	6,126,000
General Fund--State Appropriation (FY 1999)	\$	5,389,000
General Fund--Federal Appropriation	\$	19,556,000
General Fund--Private/Local Appropriation	\$	14,583,000
TOTAL APPROPRIATION	\$	45,654,000

NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF HEALTH

General Fund--State Appropriation (FY 1998)	\$	54,839,000
General Fund--State Appropriation (FY 1999)	\$	59,498,000
General Fund--Federal Appropriation	\$	258,440,000
General Fund--Private/Local Appropriation	\$	24,358,000
Hospital Commission Account--State Appropriation . .	\$	3,089,000
Medical Disciplinary Account--State Appropriation . .	\$	3,969,000
Health Professions Account--State Appropriation . . .	\$	32,121,000
Safe Drinking Water Account--State Appropriation . .	\$	2,495,000
Public Health Services Account--		
State Appropriation	\$	4,753,000
Waterworks Operator Certification--		
State Appropriation	\$	588,000
Drinking Water Assistance Account--Federal		
Appropriation	\$	4,533,000
Water Quality Account--State Appropriation	\$	3,676,000

1	State Toxics Control Account--State Appropriation . . .	\$	2,855,000
2	Medical Test Site Licensure Account--		
3	State Appropriation	\$	1,624,000
4	Youth Tobacco Prevention Account--		
5	State Appropriation	\$	1,812,000
6	Health Services Account--State Appropriation	\$	6,667,000
7	TOTAL APPROPRIATION	\$	465,317,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$2,134,000 of the medical disciplinary account appropriation is
11 provided solely for the development and implementation of a licensing
12 and disciplinary management system. Expenditures are conditioned upon
13 compliance with section 902 of this act. These funds shall not be
14 expended without appropriate project approval by the department of
15 information systems.

16 (2) Funding provided in this section for the drinking water program
17 data management system shall not be expended without appropriate
18 project approval by the department of information systems.
19 Expenditures are conditioned upon compliance with section 902 of this
20 act.

21 (3) The department is authorized to raise existing fees charged to
22 the nursing professions and midwives, by the pharmacy board, and for
23 boarding home licenses, in excess of the fiscal growth factor
24 established by Initiative Measure No. 601, if necessary, to meet the
25 actual costs of conducting business.

26 (4) \$401,000 of the general fund--state appropriation for fiscal
27 year 1998 and \$401,000 of the general fund--state appropriation for
28 fiscal year 1999 are provided solely for water conservation programs
29 related to graywater, water reclamation and reuse.

30 (5) \$84,000 of the general fund--state appropriation for fiscal
31 year 1998 and \$85,000 of the general fund--state appropriation for
32 fiscal year 1999 are provided solely to provide information to the
33 department of ecology necessary to complete basin assessments.

34 (6) \$155,000 of the general fund--state appropriation for fiscal
35 year 1998 and \$155,000 of the general fund--state appropriation for
36 fiscal year 1999 are provided for the establishment of interagency
37 watershed teams consisting of the departments of fish and wildlife;
38 ecology; community, trade, and economic development; and health to

1 provide assistance to local watershed planning efforts based on an
2 agency agreed upon workplan.

3 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF CORRECTIONS**

4 (1) ADMINISTRATION AND PROGRAM SUPPORT

5	General Fund--State Appropriation (FY 1998)	\$	14,083,000
6	General Fund--State Appropriation (FY 1999)	\$	14,099,000
7	Industrial Insurance Premium Rebate--State		
8	Appropriation	\$	673,000
9	TOTAL APPROPRIATION	\$	28,855,000

10 (2) INSTITUTIONAL SERVICES

11	General Fund--State Appropriation (FY 1998)	\$	293,491,000
12	General Fund--State Appropriation (FY 1999)	\$	299,325,000
13	General Fund--Federal Appropriation	\$	15,803,000
14	TOTAL APPROPRIATION	\$	608,619,000

15 The appropriations in this subsection are subject to the following
16 conditions and limitations: The department shall provide funding for
17 the pet partnership program at the Washington Corrections Center for
18 Women at a level at least equal to that provided in the 1995-97
19 biennium.

20 (3) COMMUNITY CORRECTIONS

21	General Fund--State Appropriation (FY 1998)	\$	89,690,000
22	General Fund--State Appropriation (FY 1999)	\$	91,532,000
23	TOTAL APPROPRIATION	\$	181,222,000

24 (4) CORRECTIONAL INDUSTRIES

25	General Fund--State Appropriation (FY 1998)	\$	4,055,000
26	General Fund--State Appropriation (FY 1999)	\$	4,167,000
27	TOTAL APPROPRIATION	\$	8,222,000

28 (5) INTERAGENCY PAYMENTS

29	General Fund--State Appropriation (FY 1998)	\$	6,945,000
30	General Fund--State Appropriation (FY 1999)	\$	6,444,000
31	TOTAL APPROPRIATION	\$	13,389,000

32 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SERVICES FOR THE**
33 **BLIND**

34	General Fund--State Appropriation (FY 1998)	\$	1,359,000
35	General Fund--State Appropriation (FY 1999)	\$	1,395,000

1	General Fund--Federal Appropriation	\$	10,395,000
2	General Fund--Private/Local Appropriation	\$	80,000
3	TOTAL APPROPRIATION	\$	13,229,000

4 NEW SECTION. **Sec. 224. FOR THE SENTENCING GUIDELINES COMMISSION**

5	General Fund--State Appropriation (FY 1998)	\$	714,000
6	General Fund--State Appropriation (FY 1999)	\$	713,000
7	TOTAL APPROPRIATION	\$	\$1,427,000

8 NEW SECTION. **Sec. 225. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

9	General Fund--State Appropriation (FY 1998)	\$	1,000,000
10	General Fund--State Appropriation (FY 1999)	\$	1,000,000
11	General Fund--Federal Appropriation	\$	173,613,000
12	General Fund--Private/Local Appropriation	\$	24,861,000
13	Unemployment Compensation Administration Account--		
14	Federal Appropriation	\$	182,408,000
15	Administrative Contingency Account--		
16	State Appropriation	\$	12,579,000
17	Employment Service Administrative Account--		
18	State Appropriation	\$	13,176,000
19	Employment & Training Trust Account--		
20	State Appropriation	\$	10,302,000
21	TOTAL APPROPRIATION	\$	418,939,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Expenditures of funds appropriated in this section for the
25 information systems projects identified in agency budget requests as
26 "claims and adjudication call centers", "data/wage quality initiative",
27 and "one stop information connectivity" are conditioned upon compliance
28 with section 902 of this act.

29 (2) \$700,000 of the general fund--state appropriation for fiscal
30 year 1998 and \$700,000 of the general fund--state appropriation for
31 fiscal year 1999 are provided solely to fund the Washington service
32 corps to develop employment opportunities to youth ages 18 to 25
33 through local community service projects.

34 (3) \$300,000 of the general fund--state appropriations for fiscal
35 year 1998 and \$300,000 of the general fund--state appropriation for
36 fiscal year 1999 are provided solely to fund projects that provide
37 employment and training for disadvantaged youth with opportunities for

1 employment, education, leadership development, entrepreneurial skills
2 development, and training in the construction or rehabilitation of
3 housing for special need populations, very low-income households, or
4 low-income households.

5 (End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund--State Appropriation (FY 1998)	\$	350,000
General Fund--State Appropriation (FY 1999)	\$	356,000
General Fund--Private/Local Appropriation	\$	663,000
TOTAL APPROPRIATION	\$	1,369,000

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation (FY 1998)	\$	26,275,000
General Fund--State Appropriation (FY 1999)	\$	25,932,000
General Fund--Federal Appropriation	\$	44,862,000
General Fund--Private/Local Appropriation	\$	643,000
Special Grass Seed Burning Research Account--		
State Appropriation	\$	42,000
Reclamation Revolving Account--State Appropriation .	\$	2,446,000
Flood Control Assistance Account--State		
Appropriation	\$	4,000,000
State Emergency Water Projects Revolving Account--		
State Appropriation	\$	319,000
Waste Reduction/Recycling/Litter Control--		
State Appropriation	\$	8,923,000
State and Local Improvements Revolving Account		
(Waste Facilities)--State Appropriation	\$	1,072,000
State and Local Improvements Revolving Account		
(Water Supply Facilities)--State Appropriation .	\$	1,849,000
Basic Data Account--State Appropriation	\$	182,000
Vehicle Tire Recycling Account--State Appropriation .	\$	1,194,000
Water Quality Account--State Appropriation	\$	4,453,000
Wood Stove Education and Enforcement Account--		
State Appropriation	\$	1,055,000
Worker and Community Right-to-Know Account--		
State Appropriation	\$	469,000
State Toxics Control Account--State Appropriation . .	\$	53,982,000
Local Toxics Control Account--State Appropriation . .	\$	4,546,000

1	Water Quality Permit Account--State Appropriation . .	\$	20,658,000
2	Underground Storage Tank Account--State Appropriation	\$	2,452,000
3	Solid Waste Management Account--State Appropriation .	\$	1,021,000
4	Hazardous Waste Assistance Account--State		
5	Appropriation	\$	3,626,000
6	Air Pollution Control Account--State Appropriation .	\$	16,346,000
7	Oil Spill Administration Account--State Appropriation	\$	7,248,000
8	Air Operating Permit Account--State Appropriation . .	\$	4,049,000
9	Freshwater Aquatic Weeds Account--State Appropriation	\$	1,408,000
10	Oil Spill Response Account--State Appropriation . . .	\$	7,078,000
11	Metals Mining Account--State Appropriation	\$	42,000
12	Water Pollution Control Revolving Account--State		
13	Appropriation	\$	172,000
14	Water Pollution Control Revolving Account--Federal		
15	Appropriation	\$	1,746,000
16	TOTAL APPROPRIATION	\$	248,090,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$2,947,000 of the general fund--state appropriation for fiscal
20 year 1998, \$2,947,000 of the general fund--state appropriation for
21 fiscal year 1999, \$394,000 of the general fund--federal appropriation,
22 \$2,715,000 of the oil spill administration account, \$819,000 of the
23 state toxics control account appropriation, \$3,591,000 of the water
24 quality permit fee account, and \$153,000 of the water quality account
25 appropriation are provided solely for the implementation of the Puget
26 Sound work plan and agency action items DOE-01, DOE-02, DOE-03, DOE-04,
27 DOE-05, DOE-06, DOE-07, DOE-08, and DOE-19.

28 (2) \$2,000,000 of the state toxics control account appropriation is
29 provided solely for the following purposes:

30 (a) To conduct remedial actions for sites for which there are no
31 potentially liable persons, for which potentially liable persons cannot
32 be found, or potentially liable persons are unable to pay for remedial
33 actions; and

34 (b) To provide funding to assist potentially liable persons under
35 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
36 and

37 (c) To conduct remedial actions for sites for which potentially
38 liable persons have refused to conduct remedial actions required by the
39 department; and

(d) To contract for services as necessary to support remedial actions.

(3) \$2,855,000 of the general fund--state appropriation for fiscal year 1998 and \$3,041,000 of the general fund--state appropriation for fiscal year 1999 are provided solely for the processing of water right permit applications, conducting basin assessments, continued implementation of water resources data management systems, setting instream flows, and providing technical and data support to local watershed planning and implementation efforts. Of this amount, \$172,000 of the fiscal year 1998 and \$173,000 of the fiscal year 1999 appropriation are provided for the establishment of interagency watershed teams consisting of the departments of fish and wildlife; ecology; community, trade, and economic development; and health to provide assistance to local watershed planning efforts based on an agency agreed upon workplan.

(4) \$600,000 of the general fund--state appropriation is provided solely for the facilitation of a process to bring interested parties together to develop recommendations to address water policy.

(5) \$3,600,000 of the general fund--state appropriation for fiscal year 1998 and \$3,600,000 of the general fund--state appropriation for fiscal year 1999 are provided solely for the auto emissions inspection and maintenance program. Expenditures of the amounts provided in this subsection are contingent upon a like amount being deposited in the general fund from the auto emission inspection fees in accordance with RCW 70.120.170(4).

(6) \$170,000 of the oil spill administration account appropriation is provided solely for a contract with the University of Washington's Sea Grant program in order to develop an educational program that targets small spills from commercial fishing vessels, ferries, cruise ships, ports, and marinas.

(7) The merger of the office of marine safety into the department of ecology shall be accomplished in a manner that will maintain a priority focus on oil spill prevention, as well as maintain a strong oil spill response capability. The merged program shall be established to provide a high level of visibility and ensure that there shall not be a diminution of the existing level of effort from the merged programs.

NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
COMMISSION

General Fund--State Appropriation (FY 1998)	\$	20,507,000
General Fund--State Appropriation (FY 1999)	\$	20,281,000
General Fund--Federal Appropriation	\$	2,428,000
General Fund--Private/Local Appropriation	\$	59,000
Winter Recreation Program Account--State		
Appropriation	\$	759,000
Off Road Vehicle Account--State Appropriation	\$	251,000
Snowmobile Account--State Appropriation	\$	2,290,000
Aquatic Lands Enhancement Account--State		
Appropriation	\$	321,000
Public Safety and Education Account--State		
Appropriation	\$	48,000
Industrial Insurance Premium Refund--State		
Appropriation	\$	10,000
Waste Reduction/Recycling/Litter Control--State		
Appropriation	\$	34,000
Water Trail Program Account--State Appropriation	\$	14,000
Parks Renewal and Stewardship Account--State		
Appropriation	\$	27,028,000
TOTAL APPROPRIATION	\$	74,030,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$189,000 of the aquatic lands enhancement account appropriation is provided solely for the implementation of the Puget Sound work plan agency action items P&RC-01 and P&RC-03.

(2) \$3,450,000 of the parks renewal and stewardship account appropriation may be expended only if the commission implements a day use parking fee.

(3) The state parks and recreation commission is authorized to raise existing fees in excess of the fiscal growth factor established by Initiative Measure No. 601.

NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
RECREATION

Firearms Range Account--State Appropriation	\$	46,000
Recreation Resources Account--State Appropriation	\$	2,356,000

1	NOVA Program Account--State Appropriation	\$	590,000
2	TOTAL APPROPRIATION	\$	2,992,000

3 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

4	General Fund--State Appropriation (FY 1998)	\$	780,000
5	General Fund--State Appropriation (FY 1999)	\$	774,000
6	TOTAL APPROPRIATION	\$	1,554,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$4,000 of the general fund--state
9 appropriation for fiscal year 1998 and \$4,000 of the general fund--
10 state appropriation for fiscal year 1999 are provided solely to
11 implement Substitute Senate Bill No. 5119. If this bill is not enacted
12 by July 1, 1998, \$4,000 of the general fund--state appropriation for
13 fiscal year 1998 and \$4,000 of the general fund--state appropriation
14 for fiscal year 1999 shall lapse.

15 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

16	General Fund--State Appropriation (FY 1998)	\$	838,000
17	General Fund--State Appropriation (FY 1999)	\$	840,000
18	Water Quality Account--State Appropriation	\$	591,000
19	TOTAL APPROPRIATION	\$	2,269,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: \$181,000 of the general fund--state
22 appropriation for fiscal year 1998, \$181,000 of the general fund--state
23 appropriation for fiscal year 1999, and \$149,000 of the water resource
24 administration account appropriation are provided solely for the
25 implementation of the Puget Sound work plan agency action item CC-01.

26 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27	General Fund--State Appropriation (FY 1998)	\$	35,869,000
28	General Fund--State Appropriation (FY 1999)	\$	36,367,000
29	General Fund--Federal Appropriation	\$	73,015,000
30	General Fund--Private/Local Appropriation	\$	26,758,000
31	Off Road Vehicle Account--State Appropriation	\$	488,000
32	Aquatic Lands Enhancement Account--State		
33	Appropriation	\$	4,893,000
34	Public Safety and Education Account--State		

1	Appropriation	\$	590,000
2	Industrial Insurance Premium Refund--State		
3	Appropriation	\$	120,000
4	Recreational Fisheries Enhancement--State		
5	Appropriation	\$	2,231,000
6	Warm Water Game Fish Account--State Appropriation . .	\$	2,419,000
7	Wildlife Account--State Appropriation	\$	51,088,000
8	Game Special Wildlife Account--State Appropriation .	\$	1,911,000
9	Game Special Wildlife Account--Federal Appropriation	\$	10,844,000
10	Game Special Wildlife Account--Private/Local		
11	Appropriation	\$	350,000
12	Oil Spill Administration Account--State		
13	Appropriation	\$	843,000
14	Water Quality Account--State Appropriation	\$	1,117,000
15	TOTAL APPROPRIATION	\$	248,903,000

16 The appropriations in this section are subject to the following
 17 conditions and limitations:

18 (1) \$766,000 of the general fund--state appropriation for fiscal
 19 year 1998, \$766,000 of the general fund--state appropriation for fiscal
 20 year 1999, and \$1,117,000 of the water quality account appropriation
 21 are provided solely for the implementation of the Puget Sound work plan
 22 agency action items DFW-01, DFW-03, DFW-04, DFW-06, DFW-07, DFW-08,
 23 DFW-09, DFW-10, DFW-11, DFW-12, DFW-14, and DFW-15.

24 (2) \$188,000 of the general fund--state appropriation for fiscal
 25 year 1998 and \$155,000 of the general fund--state appropriation for
 26 fiscal year 1999 are provided solely for a maintenance and inspection
 27 program for department owned dams. The department shall submit a
 28 report to the governor and the appropriate legislative committees of
 29 the legislature by October 1, 1998, on the status of department owned
 30 dams. This report shall provide a recommendation, including a cost
 31 estimate, on whether each facility should continue to be maintained or
 32 should be decommissioned.

33 (3) \$832,000 of the general fund--state appropriation for fiscal
 34 year 1998 and \$825,000 of the general fund--state appropriation for
 35 fiscal year 1999 are provided solely to implement the state's wild
 36 salmonid policy. These funds may not be spent until this policy has
 37 been adopted by the fish and wildlife commission and been agreed to by
 38 the comanagers.

(4) \$218,000 of the general fund--state appropriation for fiscal year 1998 and \$204,000 of the general fund--state appropriation for fiscal year 1999 are provided solely to assist the department of ecology in processing water right applications and establishing in-stream flows.

(5) \$345,000 of the general fund--state appropriation for fiscal year 1998 and \$345,000 of the general fund--state appropriation for fiscal year 1999 are provided for the establishment of interagency watershed teams consisting of the departments of fish and wildlife; ecology; community, trade, and economic development; and health to provide assistance to local watershed planning efforts based on an agency agreed upon workplan.

NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund--State Appropriation (FY 1998)	\$	29,625,000
General Fund--State Appropriation (FY 1999)	\$	22,096,000
General Fund--Federal Appropriation	\$	1,156,000
General Fund--Private/Local Appropriation	\$	422,000
Forest Development Account--State Appropriation	\$	49,895,000
Off Road Vehicle Account--State Appropriation	\$	3,628,000
Surveys and Maps Account--State Appropriation	\$	2,088,000
Aquatic Lands Enhancement Account--State Appropriation	\$	4,868,000
Resources Management Cost Account--State Appropriation	\$	89,558,000
Waste Reduction/Recycling/Litter Control--State Appropriation	\$	450,000
Surface Mining Reclamation Account--State Appropriation	\$	1,420,000
Aquatic Land Dredged Material Disposal Site Account-- State Appropriation	\$	751,000
Natural Resources Conservation Areas Stewardship Account--State Appropriation	\$	77,000
Air Pollution Control Account--State Appropriation	\$	890,000
Metals Mining Account--State Appropriation	\$	62,000
Water Quality Account--State Appropriation	\$	7,133,000
TOTAL APPROPRIATION	\$	214,119,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$7,017,000 of the general fund--state appropriation for fiscal year 1998 and \$4,317,000 of the general fund--state appropriation for fiscal year 1999 are provided solely for emergency fire suppression.

(2) \$18,000 of the general fund--state appropriation for fiscal year 1998, \$18,000 of the general fund--state appropriation for fiscal year 1999, and \$957,000 of the aquatic lands enhancement account appropriation are provided solely for the implementation of the Puget Sound work plan agency action items DNR-01, DNR-02, and DNR-04.

(3) \$450,000 of the resource management cost account appropriation is provided solely for the control and eradication of class B designate weeds on state lands.

(4) \$4,178,000 of the general fund--state appropriation for fiscal year 1998 and \$1,187,000 of the general fund--state appropriation for fiscal year 1999 are provided solely for fire protection activities. In conjunction with funding from the forest fire protection assessment account the department shall maintain three person crews on its fire engines.

(5) \$541,000 of the general fund--state appropriation for fiscal year 1998 and \$549,000 of the general fund--state appropriation for fiscal year 1999 are provided solely for the stewardship of natural area preserves, natural resource conservation areas, and the operation of the natural heritage program.

(6) \$2,500,000 of the general fund--state appropriation for fiscal year 1998 and \$7,133,000 of the water quality account appropriation are appropriated to the watershed restoration account for the jobs for the environment program contained in the capital budget.

Projects under contract as of June 1, 1997, will be given first priority for funding with this appropriation.

(7) \$2,300,000 of the aquatic lands enhancement account appropriation is provided for the department's portion of the Eagle Harbor settlement.

NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE

General Fund--State Appropriation (FY 1998)	\$	7,780,000
General Fund--State Appropriation (FY 1999)	\$	7,190,000
General Fund--Federal Appropriation	\$	4,733,000
General Fund--Private/Local Appropriation	\$	408,000

PART IV
TRANSPORTATION

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 1998)	\$	4,173,000
General Fund--State Appropriation (FY 1999)	\$	4,211,000
Architects' License Account--State Appropriation . .	\$	852,000
Cemetery Account--State Appropriation	\$	188,000
Professional Engineers' Account--State Appropriation	\$	2,667,000
Real Estate Commission Account--State Appropriation .	\$	6,701,000
Master License Account--State Appropriation	\$	6,974,000
Uniform Commercial Code Account--State Appropriation	\$	4,215,000
Real Estate Education Account--State Appropriation .	\$	606,000
Funeral Directors And Embalmers Account--		
State Appropriation	\$	409,000
TOTAL APPROPRIATION	\$	30,996,000

NEW SECTION. Sec. 402. FOR THE STATE PATROL

General Fund--State Appropriation (FY 1998)	\$	7,658,000
General Fund--State Appropriation (FY 1999)	\$	7,796,000
General Fund--Federal Appropriation	\$	3,990,000
General Fund--Private/Local Appropriation	\$	341,000
Public Safety and Education Account--State		
Appropriation	\$	4,652,000
County Criminal Justice Assistance Account--		
State Appropriation	\$	3,905,000
Municipal Criminal Justice Assistance Account--		
State Appropriation	\$	1,573,000
Fire Service Trust Account--State Appropriation . . .	\$	92,000
Fire Service Training Account--State Appropriation .	\$	1,762,000
State Toxics Control Account--State Appropriation . .	\$	439,000
Violence Reduction and Drug Enforcement Account--		
State Appropriation	\$	310,000
Fingerprint Identification Account--State		
Appropriation	\$	2,701,000
TOTAL APPROPRIATION	\$	35,219,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$254,000 of the fingerprint identification account--state appropriation is provided solely for an automated system that will facilitate the access of criminal history records remotely by computer or phone for preemployment background checks and other non-law enforcement purposes. The agency shall submit an implementation status report to the office of financial management and the legislature by September 1, 1997.

(2) \$264,000 of the general fund--federal appropriation is provided solely for a feasibility study to develop a criminal investigation computer system. The study will report on the feasibility of developing a system that uses incident-based reporting as its foundation, consistent with FBI standards. The system will have the capability of connecting with local law enforcement jurisdictions as well as fire protection agencies conducting arson investigations. The study will report on the system requirements for incorporating case management, intelligence data, imaging, and geographic information. The system will also provide links to existing crime information databases such as WASIS and WACIC. The agency shall submit a copy of the proposed study workplan to the office of financial management and the department of information services for approval prior to expenditure. A final report shall be submitted to the legislature, the office of financial management, and the department of information services no later than June 30, 1998.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION--FOR STATE ADMINISTRATION**

General Fund--State Appropriation (FY 1998)	\$	23,888,000
General Fund--State Appropriation (FY 1999)	\$	27,887,000
General Fund--Federal Appropriation	\$	49,887,000
Public Safety and Education Account--State Appropriation	\$	3,148,000
Violence Reduction and Drug Enforcement Account-- State Appropriation	\$	3,040,000
TOTAL APPROPRIATION	\$	107,850,000

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$788,000 of the general fund--state appropriation is provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$500,000 of the general fund--state appropriation is provided solely for enhancing computer systems and support in the office of superintendent of public instruction. This appropriation shall be used to: Make a database of school information available electronically to schools, state government, and the general public; reduce agency and school district administrative costs through more effective use of technology; and replace paper reporting and publication to the extent feasible with electronic media. The superintendent, in cooperation with the commission on student learning, shall develop a state student record system including elements reflecting student achievement. The system shall be made available to the office of financial management and the legislature with suitable safeguards of student confidentiality. The superintendent shall report to the office of financial management and the legislative fiscal committees by December 1 of each year of the biennium on the progress and plans for the expenditure of this appropriation.

1 (c) \$348,000 of the public safety and education account
2 appropriation is provided solely for administration of the traffic
3 safety education program, including in-service training related to
4 instruction in the risks of driving while under the influence of
5 alcohol and other drugs.

6 (d) \$400,000 of the general fund--state appropriation is provided
7 solely for the superintendent of public instruction to oversee and
8 contract for a study of possible changes to the current school finance
9 system to make it more consistent with a performance-based educational
10 system, and to develop a work plan for evaluating and recommending
11 incremental changes that increase school district accountability based
12 on student performance. The study should include:

13 (i) Evaluation of performance funding efforts in other states and
14 other educational sectors with the intent of adapting successful
15 aspects to Washington's school system;

16 (ii) As a start, evaluation and recommendations for changing the
17 funding mechanisms for the following programs to be more consistent
18 with performance objectives: Learning assistance program, student
19 learning improvement grants, and local enhancement funds; and

20 (iii) Preliminary evaluation of state funding formulas for high
21 school instruction in light of the proposed certificate of mastery,
22 changing vocational instructional needs and objectives, running start
23 and opportunities for improved coordination of state and college
24 instruction, and alternative education programs.

25 A progress report shall be presented to the governor and the
26 legislature by December 1, 1997. A final report and future work plan
27 shall be presented to the governor and the legislature by December 1,
28 1998. Recommendations made by the superintendent shall be mindful of
29 state spending limitations under Initiative Measure No. 601 as well as
30 the state's obligation to ensure a basic education for all children.
31 The superintendent shall convene a steering committee representing the
32 governor, legislators, educators, and members of the public to advise
33 the contractor and the superintendent on the direction and progress of
34 the study.

35 (e) \$32,000 of the general fund--state appropriation is provided
36 for the increased work associated with meeting new federal requirements
37 for holding, suspending, or restricting professional certificates of
38 school employees due to nonpayment of child support.

39 (2) STATE-WIDE PROGRAMS

1 (a) \$2,174,000 of the general fund--state appropriation is provided
2 for in-service training and educational programs conducted by the
3 Pacific Science Center.

4 (b) \$63,000 of the general fund--state appropriation is provided
5 for operation of the Cispus environmental learning center.

6 (c) \$2,654,000 of the general fund--state appropriation is provided
7 for educational centers, including state support activities.

8 (d) \$3,094,000 of the general fund--state appropriation is provided
9 for grants for magnet schools to be distributed as recommended by the
10 superintendent of public instruction pursuant to chapter 232, section
11 516(13), Laws of 1992.

12 (e) \$4,370,000 of the general fund--state appropriation is provided
13 for complex need grants. Grants shall be provided according to amounts
14 shown in LEAP Document 30C as developed on May 21, 1995, at 23:46
15 hours.

16 (f) \$3,040,000 of the violence reduction and drug enforcement
17 account appropriation and \$2,800,000 of the public safety education
18 account appropriation are provided solely for matching grants to
19 enhance security in schools. Not more than seventy-five percent of a
20 district's total expenditures for school security in any school year
21 may be paid from a grant under this subsection. The grants shall be
22 expended solely for the costs of employing or contracting for building
23 security monitors in schools during school hours and school events. Of
24 the amount provided in this subsection, at least \$2,850,000 shall be
25 spent for grants to districts that, during the 1988-89 school year,
26 employed or contracted for security monitors in schools during school
27 hours. However, these grants may be used only for increases in school
28 district expenditures for school security over expenditure levels for
29 the 1988-89 school year.

30 (g) Districts receiving allocations from subsection (2) (d) and (e)
31 of this section shall submit an annual report to the superintendent of
32 public instruction on the use of all district resources to address the
33 educational needs of at-risk students in each school building. The
34 superintendent of public instruction shall make copies of the reports
35 available to the office of financial management and the legislature.

36 (h) \$1,900,000 of the general fund--state appropriation is provided
37 solely for continuation of the primary intervention program previously
38 administered by the department of social and health services, mental
39 health division. A maximum of \$50,000 per year of this amount is

1 provided for state-level administration. The remainder is provided for
2 the school districts previously receiving these funds, to the extent
3 they continue to meet contract terms and conditions.

4 (i) \$680,000 of the general fund--federal appropriation is provided
5 for plan development and coordination as required by the federal goals
6 2000 educate America act. The superintendent shall collaborate with
7 the commission on student learning for the plan development and
8 coordination and submit regular reports on the plan development to the
9 education committees of the legislature.

10 (j) \$400,000 of the general fund--state appropriation is provided
11 solely for media productions by students to focus on issues and
12 consequences of teenage pregnancy and child rearing. The projects
13 shall be consistent with the provisions of Section 4, Chapter 299, Laws
14 of 1994, including the requirement for a local/private or public sector
15 match equal to fifty percent of the state grant.

16 (k) \$3,000,000 of the general fund--state appropriation is provided
17 solely for school district petitions to juvenile court for truant
18 students as provided in RCW 28A.225.030 and 28A.225.035. Allocation of
19 this money to school districts shall be based on the number of
20 petitions filed.

21 (l) \$300,000 of the general fund--state appropriation is provided
22 for alcohol and drug prevention programs pursuant to RCW 66.08.180.

23 (m) \$500,000 is provided for a pilot project for educational
24 services for Native American children in the Seattle area.

25 (n) \$8,266,000 of the general fund--state appropriation is provided
26 solely to maximize state-wide connection of school districts to the
27 K-20 educational telecommunications network. A maximum of \$201,000 of
28 this amount is provided for administrative support and oversight of the
29 K-20 network by the superintendent of public instruction. The
30 superintendent shall report to the telecommunications oversight and
31 policy committee by September 30, 1998, on the status of state-wide
32 connection of school districts to the network and the impact of the
33 grants provided in this subsection toward achieving that goal. The
34 remaining \$8,065,000 is provided for competitive grants to school
35 districts on a one-time basis to acquire technology equipment and
36 install local network infrastructure in order to connect to and utilize
37 the capacity of the K-20 network. The superintendent shall award
38 grants based on the following criteria:

1 (i) The school district shall match state funds on an equal value
2 basis with a combination of school district funds and contributions or
3 in-kind assistance from partnerships with technology companies, local
4 business and community organizations, institutions of higher education,
5 or other organizations willing to assist the district in improving
6 student learning through the use of technology.

7 (ii) School districts with demonstrated financial need for
8 assistance and the greatest technology deficit in their current
9 capacity to connect to and utilize the K-20 network shall be given
10 priority in the award of grants.

11 (iii) Equipment and infrastructure shall be consistent with the
12 technical standards developed by the telecommunications and policy
13 oversight committee and the information services board in order to
14 ensure maximum connectivity to the K-20 network.

15 (iv) School districts shall submit a plan for evaluating the
16 improvement in student learning resulting from the investments in
17 technology and connection to the K-20 network.

18 (o) \$100,000 of the general fund--state appropriation is provided
19 to the superintendent of public instruction to increase support for the
20 school district audit resolution process as required by House Bill No.
21 1776 and Senate Bill No. 5394. If one of these bills is not enacted by
22 June 30, 1997, the amount provided in this subsection shall lapse.

23 (p) The superintendent of public instruction, in collaboration with
24 school districts and educational service districts, shall evaluate the
25 capacity of educational service districts to serve as regional training
26 facilities for instructional staff to improve teaching and assessment
27 of the essential learning requirements, and shall make recommendations
28 to enhance this capacity through a different use of the state and local
29 funds currently expended on teacher training, staff development,
30 student learning improvement, and local program enhancement. The
31 superintendent's recommendations shall be provided to the governor and
32 the legislature by September 30, 1998.

33 (q) \$4,000,000 of the general fund--state appropriation is provided
34 for start-up grants for alternative programs and services that improve
35 instruction and learning for at-risk students. Each grant application
36 shall contain proposed performance indicators to measure the success of
37 the program and its impact on improved student learning. Applications
38 shall contain the applicant's plan for maintaining the program and/or
39 services after the grant period. Grants shall be awarded to applicants

showing the greatest potential for improved student learning for at-risk students including:

(i) Students who have been suspended, expelled, or are subject to other disciplinary actions;

(ii) Students with unexcused absences who need intervention from community truancy boards or family support programs;

(iii) Students who have left school;

(iv) Students involved with the court system; and

(v) Teenage parents.

NEW SECTION. Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)

General Fund--State Appropriation (FY 1998) \$3,431,353,000

General Fund--State Appropriation (FY 1999) \$3,511,679,000

TOTAL APPROPRIATION \$6,943,032,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation for fiscal year 1998 includes such funds as are necessary for the remaining months of the 1996-97 school year.

(2) Allocations for certificated staff salaries for the 1997-98 and 1998-99 school years shall be determined using formula-generated staff units calculated pursuant to this subsection. Staff allocations for small school enrollments in (d) through (f) of this subsection shall be reduced for vocational full-time equivalent enrollments. Staff allocations for small school enrollments in grades K-6 shall be the greater of that generated under (a) of this subsection, or under (d) and (e) of this subsection. Certificated staffing allocations shall be as follows:

(a) On the basis of each 1,000 average annual full-time equivalent enrollments, excluding full-time equivalent enrollment otherwise recognized for certificated staff unit allocations under (c) through (f) of this subsection:

(i) Four certificated administrative staff units per thousand full-time equivalent students in grades K-12;

(ii) 49 certificated instructional staff units per thousand full-time equivalent students in grades K-3; and

(iii) An additional 5.3 certificated instructional staff units for grades K-3. Any funds allocated for these additional certificated units shall not be considered as basic education funding;

1 (A) Funds provided under this subsection (2)(a)(iii) in excess of
2 the amount required to maintain the statutory minimum ratio established
3 under RCW 28A.150.260(2)(b) shall be allocated only if the district
4 documents an actual ratio equal to or greater than 54.3 certificated
5 instructional staff per thousand full-time equivalent students in
6 grades K-3. For any school district documenting a lower certificated
7 instructional staff ratio, the allocation shall be based on the
8 district's actual grades K-3 certificated instructional staff ratio
9 achieved in that school year, or the statutory minimum ratio
10 established under RCW 28A.150.260(2)(b), if greater;

11 (B) Districts at or above 51.0 certificated instructional staff per
12 one thousand full-time equivalent students in grades K-3 may dedicate
13 up to 1.3 of the 54.3 funding ratio to employ additional classified
14 instructional assistants assigned to basic education classrooms in
15 grades K-3. For purposes of documenting a district's staff ratio under
16 this section, funds used by the district to employ additional
17 classified instructional assistants shall be converted to a
18 certificated staff equivalent and added to the district's actual
19 certificated instructional staff ratio. Additional classified
20 instructional assistants, for the purposes of this subsection, shall be
21 determined using the 1989-90 school year as the base year;

22 (C) Any district maintaining a ratio equal to or greater than 54.3
23 certificated instructional staff per thousand full-time equivalent
24 students in grades K-3 may use allocations generated under this
25 subsection (2)(a)(iii) in excess of that required to maintain the
26 minimum ratio established under RCW 28A.150.260(2)(b) to employ
27 additional basic education certificated instructional staff or
28 classified instructional assistants in grades 4-6. Funds allocated
29 under this subsection (2)(a)(iii) shall only be expended to reduce
30 class size in grades K-6. No more than 1.3 of the certificated
31 instructional funding ratio amount may be expended for provision of
32 classified instructional assistants; and

33 (iv) Forty-six certificated instructional staff units per thousand
34 full-time equivalent students in grades 4-12; and

35 (b) For school districts with a minimum enrollment of 250 full-time
36 equivalent students whose full-time equivalent student enrollment count
37 in a given month exceeds the first of the month full-time equivalent
38 enrollment count by 5 percent, an additional state allocation of 110
39 percent of the share that such increased enrollment would have

generated had such additional full-time equivalent students been included in the normal enrollment count for that particular month;

(c) On the basis of full-time equivalent enrollment in:

(i) Vocational education programs approved by the superintendent of public instruction, 0.92 certificated instructional staff units and 0.08 certificated administrative staff units for each 18.3 full-time equivalent vocational students;

(ii) Skills center programs approved by the superintendent of public instruction, 0.92 certificated instructional staff units and 0.08 certificated administrative units for each 16.67 full-time equivalent vocational students; and

(iii) Indirect cost charges to vocational-secondary programs shall not exceed 10 percent;

(d) For districts enrolling not more than twenty-five average annual full-time equivalent students in grades K-8, and for small school plants within any school district which have been judged to be remote and necessary by the state board of education and enroll not more than twenty-five average annual full-time equivalent students in grades K-8:

(i) For those enrolling no students in grades seven and eight, 1.76 certificated instructional staff units and 0.24 certificated administrative staff units for enrollment of not more than five students, plus one-twentieth of a certificated instructional staff unit for each additional student enrolled; and

(ii) For those enrolling students in grades 7 or 8, 1.68 certificated instructional staff units and 0.32 certificated administrative staff units for enrollment of not more than five students, plus one-tenth of a certificated instructional staff unit for each additional student enrolled;

(e) For specified enrollments in districts enrolling more than twenty-five but not more than one hundred average annual full-time equivalent students in grades K-8, and for small school plants within any school district which enroll more than twenty-five average annual full-time equivalent students in grades K-8 and have been judged to be remote and necessary by the state board of education:

(i) For enrollment of up to sixty annual average full-time equivalent students in grades K-6, 2.76 certificated instructional staff units and 0.24 certificated administrative staff units; and

(ii) For enrollment of up to twenty annual average full-time equivalent students in grades 7 and 8, 0.92 certificated instructional staff units and 0.08 certificated administrative staff units;

(f) For districts operating no more than two high schools with enrollments of less than three hundred average annual full-time equivalent students, for enrollment in grades 9-12 in each such school, other than alternative schools:

(i) For remote and necessary schools enrolling students in any grades 9-12 but no more than twenty-five average annual full-time equivalent students in grades K-12, four and one-half certificated instructional staff units and one-quarter of a certificated administrative staff unit;

(ii) For all other small high schools under this subsection, nine certificated instructional staff units and one-half of a certificated administrative staff unit for the first sixty average annual full time equivalent students, and additional staff units based on a ratio of 0.8732 certificated instructional staff units and 0.1268 certificated administrative staff units per each additional forty-three and one-half average annual full time equivalent students.

Units calculated under (f)(ii) of this subsection shall be reduced by certificated staff units at the rate of forty-six certificated instructional staff units and four certificated administrative staff units per thousand vocational full-time equivalent students.

(g) For each nonhigh school district having an enrollment of more than seventy annual average full-time equivalent students and less than one hundred eighty students, operating a grades K-8 program or a grades 1-8 program, an additional one-half of a certificated instructional staff unit; and

(h) For each nonhigh school district having an enrollment of more than fifty annual average full-time equivalent students and less than one hundred eighty students, operating a grades K-6 program or a grades 1-6 program, an additional one-half of a certificated instructional staff unit.

(3) Allocations for classified salaries for the 1997-98 and 1998-99 school years shall be calculated using formula-generated classified staff units determined as follows:

(a) For enrollments generating certificated staff unit allocations under subsection (2) (d) through (h) of this section, one classified

1 staff unit for each three certificated staff units allocated under such
2 subsections;

3 (b) For all other enrollment in grades K-12, including vocational
4 full-time equivalent enrollments, one classified staff unit for each
5 sixty average annual full-time equivalent students; and

6 (c) For each nonhigh school district with an enrollment of more
7 than fifty annual average full-time equivalent students and less than
8 one hundred eighty students, an additional one-half of a classified
9 staff unit.

10 (4) Fringe benefit allocations shall be calculated at a rate of
11 20.22 percent in the 1997-98 and 1998-99 school years for certificated
12 salary allocations provided under subsection (2) of this section, and
13 a rate of 18.65 percent in the 1997-98 and 1998-99 school years for
14 classified salary allocations provided under subsection (3) of this
15 section.

16 (5) Insurance benefit allocations shall be calculated at the rates
17 specified in section 504(2) of this act, based on the number of benefit
18 units determined as follows:

19 (a) The number of certificated staff units determined in subsection
20 (2) of this section; and

21 (b) The number of classified staff units determined in subsection
22 (3) of this section multiplied by 1.152. This factor is intended to
23 adjust allocations so that, for the purposes of distributing insurance
24 benefits, full-time equivalent classified employees may be calculated
25 on the basis of 1440 hours of work per year, with no individual
26 employee counted as more than one full-time equivalent.

27 (6)(a) For nonemployee-related costs associated with each
28 certificated staff unit allocated under subsection (2) (a), (b), and
29 (d) through (h) of this section, there shall be provided a maximum of
30 \$7,973 per certificated staff unit in the 1997-98 school year and a
31 maximum of \$8,188 per certificated staff unit in the 1998-99 school
32 year.

33 (b) For nonemployee-related costs associated with each vocational
34 certificated staff unit allocated under subsection (2)(c) of this
35 section, there shall be provided a maximum of \$15,191 per certificated
36 staff unit in the 1997-98 school year and a maximum of \$15,601 per
37 certificated staff unit in the 1998-99 school year.

38 (7) Allocations for substitute costs for classroom teachers shall
39 be distributed at a maintenance rate of \$354.64 per allocated classroom

1 teachers exclusive of salary increase amounts provided in section 504
2 of this act. Solely for the purposes of this subsection, allocated
3 classroom teachers shall be equal to the number of certificated
4 instructional staff units allocated under subsection (2) of this
5 section, multiplied by the ratio between the number of actual basic
6 education certificated teachers and the number of actual basic
7 education certificated instructional staff reported state-wide for the
8 1996-97 school year.

9 (8) Any school district board of directors may petition the
10 superintendent of public instruction by submission of a resolution
11 adopted in a public meeting to reduce or delay any portion of its basic
12 education allocation for any school year. The superintendent of public
13 instruction shall approve such reduction or delay if it does not impair
14 the district's financial condition. Any delay shall not be for more
15 than two school years. Any reduction or delay shall have no impact on
16 levy authority pursuant to RCW 84.52.0531 and local effort assistance
17 pursuant to chapter 28A.500 RCW.

18 (9) The superintendent may distribute a maximum of \$6,128,000
19 outside the basic education formula during fiscal years 1998 and 1999
20 as follows:

21 (a) For fire protection for school districts located in a fire
22 protection district as now or hereafter established pursuant to chapter
23 52.04 RCW, a maximum of \$449,000 may be expended in fiscal year 1998
24 and a maximum of \$461,000 may be expended in fiscal year 1999;

25 (b) For summer vocational programs at skills centers, a maximum of
26 \$1,948,000 may be expended each fiscal year;

27 (c) A maximum of \$322,000 may be expended for school district
28 emergencies; and

29 (d) A maximum of \$500,000 per fiscal year may be expended for
30 programs providing skills training for secondary students who are
31 enrolled in extended day school-to-work programs, as approved by the
32 superintendent of public instruction. The funds shall be allocated at
33 a rate not to exceed \$500 per full-time equivalent student enrolled in
34 those programs.

35 (10) For the purposes of RCW 84.52.0531, the increase per full-time
36 equivalent student in state basic education appropriations provided
37 under this act, including appropriations for salary and benefits
38 increases, is 2.3 percent from the 1996-97 school year to the 1997-98

1 school year, and 3.0 percent from the 1997-98 school year to the
2 1998-99 school year.

3 (11) If two or more school districts consolidate and each district
4 was receiving additional basic education formula staff units pursuant
5 to subsection (2) (b) through (h) of this section, the following shall
6 apply:

7 (a) For three school years following consolidation, the number of
8 basic education formula staff units shall not be less than the number
9 of basic education formula staff units received by the districts in the
10 school year prior to the consolidation; and

11 (b) For the fourth through eighth school years following
12 consolidation, the difference between the basic education formula staff
13 units received by the districts for the school year prior to
14 consolidation and the basic education formula staff units after
15 consolidation pursuant to subsection (2) (a) through (h) of this
16 section shall be reduced in increments of twenty percent per year.

17 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION**

19 (1) The following calculations determine the salaries used in the
20 general fund allocations for certificated instructional, certificated
21 administrative, and classified staff units under section 502 of this
22 act:

23 (a) Salary allocations for certificated instructional staff units
24 shall be determined for each district by multiplying the district's
25 certificated instructional derived base salary shown on LEAP Document
26 12D, by the district's average staff mix factor for basic education and
27 special education certificated instructional staff in that school year,
28 computed using LEAP Document 1A; and

29 (b) Salary allocations for certificated administrative staff units
30 and classified staff units for each district shall be based on the
31 district's certificated administrative and classified salary allocation
32 amounts shown on LEAP Document 12D.

33 (2) For the purposes of this section:

34 (a) "Basic education certificated instructional staff" is defined
35 as provided in RCW 28A.150.100 and "special education certificated
36 staff" means staff assigned to the state-supported special education
37 program pursuant to Chapter 28A.155 RCW in positions requiring a
38 certificate;

(b) "LEAP Document 1A" means the computerized tabulation establishing staff mix factors for certificated instructional staff according to education and years of experience, as developed by the legislative evaluation and accountability program committee on April 8, 1991, at 13:35 hours; and

(c) "LEAP Document 12D" means the computerized tabulation of 1997-98 and 1998-99 school year salary allocations for basic education certificated administrative staff and basic education classified staff and derived base salaries for basic education certificated instructional staff as developed by the legislative evaluation and accountability program committee on February 25, 1997 at 10:00 hours.

(3) Incremental fringe benefit factors shall be applied to salary adjustments at a rate of 19.58 percent for certificated staff and 15.15 percent for classified staff for both years of the biennium.

(4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary allocation schedules for certificated instructional staff are established for basic education salary allocations:

STATE-WIDE SALARY ALLOCATION SCHEDULE
FOR THE 1997-98 SCHOOL YEAR

Years of

Service	BA	BA+15	BA+30	BA+45	BA+90
0	22,839	23,456	24,095	24,735	26,790
1	23,587	24,224	24,884	25,566	27,682
2	24,351	25,008	25,687	26,435	28,586
3	25,152	25,830	26,528	27,317	29,507
4	25,969	26,688	27,407	28,238	30,484
5	26,823	27,561	28,300	29,194	31,476
6	27,713	28,448	29,228	30,186	32,503
7	28,617	29,371	30,170	31,190	33,564
8	29,534	30,330	31,147	32,252	34,659
9		31,323	32,181	33,325	35,788
10			33,227	34,453	36,949
11				35,614	38,166
12				36,739	39,413
13					40,692
14					41,978
15 or more					43,070

1	Years of				MA+90
2	Service	BA+135	MA	MA+45	or PHD
3	0	28,115	27,383	29,438	30,763
4	1	29,024	28,214	30,330	31,672
5	2	29,969	29,083	31,234	32,616
6	3	30,950	29,965	32,155	33,598
7	4	31,967	30,886	33,132	34,615
8	5	33,019	31,842	34,124	35,667
9	6	34,084	32,834	35,151	36,732
10	7	35,206	33,838	36,212	37,854
11	8	36,360	34,900	37,307	39,008
12	9	37,548	35,972	38,436	40,196
13	10	38,767	37,101	39,597	41,415
14	11	40,020	38,263	40,814	42,668
15	12	41,324	39,471	42,062	43,972
16	13	42,660	40,719	43,341	45,308
17	14	44,046	42,006	44,710	46,694
18	15 or more	45,192	43,097	45,872	47,908

19 STATE-WIDE SALARY ALLOCATION SCHEDULE
20 FOR THE 1998-99 SCHOOL YEAR

21	Years of					
22	Service	BA	BA+15	BA+30	BA+45	BA+90
23	0	23,410	24,042	24,698	25,353	27,460
24	1	24,177	24,830	25,506	26,205	28,374
25	2	24,960	25,633	26,329	27,096	29,301
26	3	25,781	26,475	27,192	28,000	30,244
27	4	26,618	27,356	28,092	28,944	31,246
28	5	27,494	28,250	29,007	29,924	32,263
29	6	28,405	29,159	29,959	30,941	33,315
30	7	29,332	30,105	30,924	31,969	34,403
31	8	30,272	31,088	31,926	33,058	35,525
32	9		32,106	32,985	34,158	36,683
33	10			34,058	35,314	37,873
34	11				36,505	39,120
35	12				37,658	40,399
36	13					41,710

1	14	43,028
2	15 or more	44,147

3	Years of				MA+90
4	Service	BA+135	MA	MA+45	or PHD
5	0	28,817	28,067	30,174	31,532
6	1	29,749	28,919	31,088	32,463
7	2	30,718	29,810	32,015	33,431
8	3	31,724	30,715	32,958	34,438
9	4	32,767	31,658	33,960	35,481
10	5	33,845	32,638	34,978	36,559
11	6	34,937	33,655	36,030	37,651
12	7	36,086	34,684	37,117	38,800
13	8	37,269	35,772	38,240	39,983
14	9	38,487	36,871	39,397	41,201
15	10	39,737	38,029	40,587	42,451
16	11	41,020	39,219	41,834	43,735
17	12	42,357	40,457	43,113	45,071
18	13	43,727	41,737	44,424	46,441
19	14	45,147	43,056	45,827	47,862
20	15 or more	46,321	44,175	47,019	49,106

21 (b) As used in this subsection, the column headings "BA+(N)" refer
22 to the number of credits earned since receiving the baccalaureate
23 degree.

24 (c) For credits earned after the baccalaureate degree but before
25 the masters degree, any credits in excess of forty-five credits may be
26 counted after the masters degree. Thus, as used in this subsection,
27 the column headings "MA+(N)" refer to the total of:

- 28 (i) Credits earned since receiving the masters degree; and
- 29 (ii) Any credits in excess of forty-five credits that were earned
30 after the baccalaureate degree but before the masters degree.

31 (5) For the purposes of this section:

- 32 (a) "BA" means a baccalaureate degree.
- 33 (b) "MA" means a masters degree.
- 34 (c) "PHD" means a doctorate degree.

35 (d) "Years of service" shall be calculated under the same rules
36 adopted by the superintendent of public instruction.

(e) "Credits" means college quarter hour credits and equivalent in-service credits computed in accordance with RCW 28A.415.020 or as hereafter amended.

(6) No more than ninety college quarter-hour credits received by any employee after the baccalaureate degree may be used to determine compensation allocations under the state salary allocation schedule and LEAP documents referenced in this act, or any replacement schedules and documents, unless:

(a) The employee has a masters degree; or

(b) The credits were used in generating state salary allocations before January 1, 1992.

(7)(a) Credits earned by certificated instructional staff after September 1, 1995, shall be counted only if the content of the course:

(i) Is consistent with the school district's strategic plan for improving student learning; (ii) is consistent with a school-based plan for improving student learning developed under section 520(2) of this act for the school in which the individual is assigned; (iii) pertains to the individual's current assignment or expected assignment for the following school year; (iv) is necessary for obtaining an endorsement as prescribed by the state board of education; (v) is specifically required for obtaining advanced levels of certification; or (vi) is included in a college or university degree program that pertains to the individual's current assignment, or potential future assignment, as a certificated instructional staff.

(b) Once credits earned by certificated instructional staff have been determined to meet one or more of the criteria in (a) of this subsection, the credits shall be counted even if the individual transfers to other school districts.

(8) The salary allocation schedules established in this section are for allocation purposes only except as provided in RCW 28A.400.200(2).

NEW SECTION. Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS

General Fund Appropriation (FY 1998)	\$	73,458,000
General Fund Appropriation (FY 1999)	\$	175,066,000
TOTAL APPROPRIATION	\$	248,524,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$214,787,000 is provided for cost of living adjustments of 2.5 percent effective September 1, 1997, and 2.5 percent effective September 1, 1998 for state formula staff units. The appropriations include associated incremental fringe benefit allocations at rates 19.58 percent for certificated staff and 15.15 percent for classified staff for both years of the biennium.

(a) The appropriations in this section include the increased portion of salaries and incremental fringe benefits for all relevant state funded school programs in PART V of this act. Salary adjustments for state employees in the office of superintendent of public instruction and the education reform program are provided in the Special Appropriations sections of this act. Increases for general apportionment (basic education) are based on the salary allocation schedules and methodology in section 503 of this act. Increases for special education result from increases in each district's basic education allocation per student. Increases for educational service districts and institutional education programs are determined by the superintendent of public instruction using the methodology for general apportionment salaries and benefits in section 503 of this act.

(b) The appropriations in this section provide salary increase and incremental fringe benefit allocations based on formula adjustments as follows:

(i) For pupil transportation, an increase of \$0.50 per weighted pupil-mile for the 1997-98 school year and \$1.02 for the 1998-99 school year;

(ii) For education of highly capable students, an increase of \$5.67 per formula student for the 1997-98 school year and \$11.49 for the 1998-99 school year; and

(iii) For transitional bilingual education, an increase of \$14.74 per eligible bilingual student for the 1997-98 school year and \$29.85 for the 1998-99 school year; and

(iv) For learning assistance, an increase of \$7.28 per entitlement unit for the 1997-98 school year and \$14.75 for the 1998-99 school year.

(c) The appropriations in this section include \$1,109,000 for salary increase adjustments for substitute teachers at rates of \$8.87 per unit in the 1997-98 school year and \$17.95 per unit in the 1998-99 school year.

(2) \$33,737,000 is provided for adjustments to insurance benefit allocations. The maintenance rate for insurance benefit allocations is \$314.51 for the 1997-98 and 1998-99 school years. The appropriations in this section provide increases of \$11.05 per month for the 1997-98 school year and an additional \$17.59 per month for the 1998-99 school year at the following rates:

(a) For pupil transportation, an increase of \$0.10 per weighted pupil-mile for the 1997-98 school year and \$0.26 for the 1998-99 school year;

(b) For education of highly capable students, an increase of \$0.71 per formula student for the 1997-98 school year and \$1.82 for the 1998-99 school year;

(c) For transitional bilingual education, an increase of \$1.79 per eligible bilingual student for the 1997-98 school year and \$4.64 for the 1998-99 school year; and

(d) For learning assistance, an increase of \$1.41 per funded unit for the 1997-98 school year and \$3.64 for the 1998-99 school year.

(3) The rates specified in this section are subject to revision each year by the legislature.

NEW SECTION. Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION

General Fund--State Appropriation (FY 1998)	\$ 177,142,000
General Fund--State Appropriation (FY 1999)	\$ 182,435,000
TOTAL APPROPRIATION	\$ 359,577,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation for fiscal year 1998 includes such funds as are necessary for the remaining months of the 1996-97 school year.

(2) A maximum of \$1,347,000 may be expended for regional transportation coordinators and related activities. The transportation coordinators shall ensure that data submitted by school districts for state transportation funding shall, to the greatest extent practical, reflect the actual transportation activity of each district.

(3) \$70,000 is provided solely for the transportation of students enrolled in "choice" programs. Transportation shall be limited to low-income students who are transferring to "choice" programs solely for educational reasons.

1 (4) Allocations for transportation of students shall be based on
2 reimbursement rates of \$34.50 per weighted mile in the 1997-98 school
3 year and \$34.80 per weighted mile in the 1998-99 school year exclusive
4 of salary and benefit adjustments provided in section 504 of this act.
5 Allocations for transportation of students transported more than one
6 radius mile shall be based on weighted miles as determined by
7 superintendent of public instruction times the per mile reimbursement
8 rates for the school year pursuant to the formulas adopted by the
9 superintendent of public instruction. Allocations for transportation
10 of students living within one radius mile shall be based on the number
11 of enrolled students in grades kindergarten through five living within
12 one radius mile of their assigned school times the per mile
13 reimbursement rate for the school year times 1.60.

14 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

16	General Fund--State Appropriation (FY 1998)	\$	3,075,000
17	General Fund--State Appropriation (FY 1999)	\$	3,075,000
18	General Fund--Federal Appropriation	\$	194,483,000
19	TOTAL APPROPRIATION	\$	200,633,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$6,000,000 of the general fund--state appropriation is provided
23 for state matching money for federal child nutrition programs.

24 (2) \$150,000 of the general fund--state appropriation is provided
25 to replace lost federal funding for summer food programs for children
26 in low-income areas.

27 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

29	General Fund--State Appropriation (FY 1998)	\$	371,730,000
30	General Fund--State Appropriation (FY 1999)	\$	376,103,000
31	General Fund--Federal Appropriation	\$	127,913,000
32	TOTAL APPROPRIATION	\$	875,746,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The appropriation for fiscal year 1998 includes such funds as
36 are necessary for the remaining months of the 1996-97 school year.

(2) The superintendent of public instruction shall distribute state funds to school districts based on two categories, the optional birth through age two program for developmentally delayed infants and toddlers, and the mandatory special education program for special education students ages three to twenty-one.

(3) For the 1997-98 and 1998-99 school years, the superintendent shall distribute state funds to each district based on the sum of:

(a) A district's annual average headcount enrollment of developmentally delayed infants and toddlers ages birth through two, times the district's average basic education allocation per full-time equivalent student, times 1.15; and

(b) A district's annual average full-time equivalent basic education enrollment times the funded enrollment percent determined pursuant to subsection (4)(c) of this section, times the district's average basic education allocation per full-time equivalent student times 0.9309.

(4) The definitions in this subsection apply throughout this section.

(a) "Average basic education allocation per full-time equivalent student" for a district shall be based on the staffing ratios required by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in grades K-3, and 46/1000 in grades 4-12), and shall not include enhancements for K-3, secondary vocational education, or small schools.

(b) "Annual average full-time equivalent basic education enrollment" means the resident enrollment including students enrolled through choice (RCW 28A.225.225) and students from nonhigh districts (RCW 28A.225.210) and excluding students residing in another district enrolled as part of an interdistrict cooperative program (RCW 28A.225.250).

(c) "Enrollment percent" shall mean the district's resident special education annual average enrollment, excluding the birth through age two enrollment, as a percent of the district's annual average full-time equivalent basic education enrollment. For the 1997-98 and the 1998-99 school years, each district's funded enrollment percent shall be:

(i) For districts whose enrollment percent for 1994-95 was at or below 12.7 percent, the lesser of the district's actual enrollment percent for the school year for which the allocation is being determined or 12.7 percent.

(ii) For districts whose enrollment percent for 1994-95 was above 12.7 percent, the lesser of:

(A) The district's actual enrollment percent for the school year for which the special education allocation is being determined; or

(B) The district's actual enrollment percent for the school year immediately prior to the school year for which the special education allocation is being determined if greater than 12.7 percent; or

(C) For 1997-98, the 1994-95 enrollment percent reduced by 75 percent of the difference between the district's 1994-95 enrollment percent and 12.7 percent and for 1998-99, 12.7 percent.

(5) \$4,500,000 of the general fund--federal appropriation, \$12,000,000 of the general fund--state appropriation for fiscal year 1998, and \$12,000,000 of the general fund--state appropriation for fiscal year 1999 are provided as safety net funding for districts with demonstrated needs for state special education funding beyond the amounts provided in subsection (3) of this section. Safety net funding shall be awarded by a state safety net oversight committee appointed by the superintendent of public instruction.

(a) The safety net oversight committee shall first consider the needs of districts adversely affected by the 1995 change in the special education funding formula. Awards shall be based on the amount required to maintain the 1994-95 state special education excess cost allocation to the school district in aggregate or on a dollar per funded student basis.

(b) The committee shall then consider unusual needs of districts due to a special education population which differs significantly from the assumptions of the state funding formula. Awards shall be made to districts that convincingly demonstrate need due to the concentration and/or severity of disabilities in the district. Differences in program costs attributable to district philosophy or service delivery style are not a basis for safety net awards.

(c) To the extent available, federal discretionary money shall be used for demonstrated needs caused by the extraordinary needs of one or more individual special education student. The state school for the deaf and the state school for the blind shall be eligible to apply for federal discretionary money.

(6) Prior to June 1st of each year, the superintendent shall make available to each school district from available data:

(a) The district's 1994-95 enrollment percent;

(b) For districts with a 1994-95 enrollment percent over 12.7 percent, the district's maximum funded enrollment percent for the coming school year; and

(c) A comparison of the district's 1994-95 special education excess cost allocation and the district's estimated state special education entitlement for the coming school year.

(7) The superintendent of public instruction shall adopt such rules and procedures as are necessary to administer special education funding and safety net award process. Prior to revising any standards, procedures, or rules the superintendent shall consult with the office of financial management and the fiscal committees of the legislature.

(8) The state oversight committee appointed by the superintendent of public instruction shall consist of:

(a) Staff of the office of superintendent of public instruction;

(b) Staff of the office of the state auditor;

(c) Staff from the office of the financial management; and

(d) One or more representatives from school districts or educational service districts knowledgeable of special education programs and funding.

(9) A maximum of \$678,000 may be expended from the general fund--state appropriation to fund 5.43 full-time equivalent teachers and 2.1 full-time equivalent aides at children's orthopedic hospital and medical center. This amount is in lieu of money provided through the home and hospital allocation and the special education program.

(10) \$1,000,000 of the general fund--federal appropriation is provided solely for projects to provide special education students with appropriate job and independent living skills, including work experience where possible, to facilitate their successful transition out of the public school system. The funds provided by this subsection shall be from federal discretionary grants.

(11) A maximum of \$933,600 of the general fund state appropriation for each fiscal year may be expended for state special education coordinators housed at each of the educational service districts. Employment and functions of the special education coordinators shall be determined in consultation with the superintendent of public instruction.

NEW SECTION. Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS

1 Public Safety and Education Account--State
2 Appropriation \$ 17,611,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation includes such funds as are necessary for the
6 remaining months of the 1996-97 school year.

7 (2) A maximum of \$507,000 shall be expended for regional traffic
8 safety education coordinators.

9 (3) The maximum basic state allocation per student completing the
10 program shall be \$137.16 in the 1997-98 and 1998-99 school years.

11 (4) Additional allocations to provide tuition assistance for
12 students from low-income families who complete the program shall be a
13 maximum of \$66.81 per eligible student in the 1997-98 and 1998-99
14 school years.

15 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

17 General Fund--State Appropriation (FY 1998) \$ 4,368,000
18 General Fund--State Appropriation (FY 1999) \$ 4,368,000
19 TOTAL APPROPRIATION \$ 8,736,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The educational service districts shall continue to furnish
23 financial services required by the superintendent of public instruction
24 and RCW 28A.310.190 (3) and (4).

25 (2) \$225,000 of the general fund appropriation is provided solely
26 for student teaching centers as provided in RCW 28A.415.100.

27 (3) A maximum of \$350,000 is provided for centers for the
28 improvement of teaching pursuant to RCW 28A.415.010.

29 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

31 General Fund--State Appropriation (FY 1998) \$ 88,801,000
32 General Fund--State Appropriation (FY 1999) \$ 100,043,000
33 TOTAL APPROPRIATION \$ 188,844,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: \$4,454,000 of fiscal year 1998
36 appropriation and \$12,845,000 of the fiscal year 1999 appropriation are

1 provided to increase levy equalization from ten percent to eleven
2 percent in calendar year 1998 and twelve percent in calendar year 1999
3 as provided in Z-0747/97 and Z-0758/97. If one of these bills or other
4 legislation with the same effect is not enacted by June 30, 1997, the
5 amount provided in this subsection shall lapse.

6 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION--FOR PROGRAMS FUNDED UNDER THE ELEMENTARY AND SECONDARY**
8 **SCHOOL IMPROVEMENT ACT**

9 General Fund--Federal Appropriation \$ 255,987,000

10 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

12 General Fund--State Appropriation (FY 1998) \$ 17,786,000

13 General Fund--State Appropriation (FY 1999) \$ 18,578,000

14 General Fund--Federal Appropriation \$ 7,009,000

15 TOTAL APPROPRIATION \$ 43,373,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The general fund--state appropriation for fiscal year 1998
19 includes such funds as are necessary for the remaining months of the
20 1996-97 school year.

21 (2) State funding provided under this section is based on salaries
22 and other expenditures for a 220-day school year. The superintendent
23 of public instruction shall monitor school district expenditure plans
24 for institutional education programs to ensure that districts plan for
25 a full-time summer program.

26 (3) State funding for each institutional education program shall be
27 based on the institution's annual average full-time equivalent student
28 enrollment. Staffing ratios for each category of institution and other
29 state funding assumptions shall be those specified in the legislative
30 budget notes.

31 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

33 General Fund--State Appropriation (FY 1998) \$ 4,445,000

34 General Fund--State Appropriation (FY 1999) \$ 4,524,000

35 TOTAL APPROPRIATION \$ 8,969,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation for fiscal year 1998 includes such funds as are necessary for the remaining months of the 1996-97 school year.

(2) Allocations for school district programs for highly capable students shall be distributed at a maximum rate of \$302.60 per funded student for the 1997-98 school year and \$303.18 per funded student for the 1998-99 school year, exclusive of salary and benefit adjustments pursuant to section 504 of this act. The number of funded students shall be a maximum of one and one-half percent of each district's full-time equivalent basic education enrollment.

(3) \$436,000 of the appropriation is for the centrum program at Fort Worden state park.

NEW SECTION. Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS

General Fund--State Appropriation (FY 1998)	\$	23,398,000
General Fund--State Appropriation (FY 1999)	\$	29,883,000
General Fund--Federal Appropriation	\$	15,474,000
TOTAL APPROPRIATION	\$	68,755,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$20,024,000 of the general fund--state appropriation and \$1,000,000 of the general fund--federal appropriation are provided for the operation of the commission on student learning and the development and implementation of student assessments. This appropriation assumes passage of Z-0760/97 or Z-0761/97 which revise timelines for assessment development and implementation. The commission shall cooperate with the superintendent of public instruction in defining measures of student achievement to be included in the student record system developed by the superintendent pursuant to section 501(1)(b) of this act.

(2) \$2,190,000 of the general fund--state appropriation is provided solely for training of paraprofessional classroom assistants and certificated staff who work with classroom assistants as provided in RCW 28A.415.310.

(3) \$2,970,000 of the general fund--state appropriation is provided for school-to-work transition projects in the common schools, including state support activities, under RCW 28A.630.861 through 28A.630.880.

1 (4) \$2,970,000 of the general fund--state appropriation is provided
2 for mentor teacher assistance, including state support activities,
3 under RCW 28A.415.250 and 28A.415.260. Funds for the teacher
4 assistance program shall be allocated to school districts based on the
5 number of beginning teachers.

6 (5) \$1,620,000 of the general fund--state appropriation is provided
7 for superintendent and principal internships, including state support
8 activities, under RCW 28A.415.270 through 28A.415.300.

9 (6) \$4,050,000 of the general fund--state appropriation is provided
10 for improving technology infrastructure, monitoring and reporting on
11 school district technology development, promoting standards for school
12 district technology, promoting statewide coordination and planning for
13 technology development, and providing regional educational technology
14 support centers, including state support activities, under chapter
15 28A.650 RCW.

16 (7) \$7,200,000 of the general fund--state appropriation is provided
17 for grants to school districts to provide a continuum of care for
18 children and families to help children become ready to learn. Grant
19 proposals from school districts shall contain local plans designed
20 collaboratively with community service providers. If a continuum of
21 care program exists in the area in which the school district is
22 located, the local plan shall provide for coordination with existing
23 programs to the greatest extent possible. Grant funds shall be
24 allocated pursuant to RCW 70.190.040.

25 (8) \$5,000,000 of the general fund--state appropriation is provided
26 solely for the meals for kids program under RCW 28A.235.145 through
27 28A.235.155.

28 (9) \$1,260,000 of the general fund--state appropriation is provided
29 for technical assistance related to education reform through the office
30 of the superintendent of public instruction, in consultation with the
31 commission on student learning, as specified in RCW 28A.300.130 (center
32 for the improvement of student learning).

33 (10) \$14,474,000 of the general fund--federal appropriation is
34 provided for competitive grants to school districts and professional
35 development grants for education reform efforts under the federal goals
36 2000 legislation.

37 (11) \$6,000,000 of the general fund--state appropriation is
38 provided for a reading improvement program. Up to \$50,000 may be used

1 by the superintendent of public instruction for administration of
2 grants. Reading improvement program elements include:

3 (a) \$2,150,000 is provided to the superintendent of public
4 instruction for state-level and educational service district reading
5 specialists to identify programs that have proven effective in
6 improving reading, serve as consultants and expert resources for school
7 districts, and conduct in-service training and outreach to districts to
8 assist them in developing and operating reading improvement programs
9 and practices. The educational service district reading specialists
10 shall work under the direction of the state-level reading specialist.

11 (b) \$1,200,000 is provided for training of teachers in reading
12 instruction and use of the classroom-based reading assessments
13 developed by the commission on student learning.

14 (c) \$2,650,000 is provided for competitive grants to school
15 districts who propose to improve reading in the primary grades through
16 a targeted program. Each grant application shall contain proposed
17 performance indicators to measure the success of the program in
18 improving reading, and the district must describe its plan to make the
19 program self-sustaining and not permanently dependent on special
20 funding. In considering proposals, the superintendent shall weight
21 more favorably proposals with one or more of the following
22 characteristics:

23 (i) Collaboration between the school district, local library, parks
24 and recreation department, parents, and other community organizations
25 in creating a program that encourages children to read.

26 (ii) Training and scholarships for financially disadvantaged high
27 school students who participate as tutors in a program.

28 (iii) After-school, weekend, or summer reading improvement
29 programs.

30 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

32	General Fund--State Appropriation (FY 1998)	\$	31,432,000
33	General Fund--State Appropriation (FY 1999)	\$	33,771,000
34	TOTAL APPROPRIATION	\$	65,203,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) The appropriation for fiscal year 1998 provides such funds as
38 are necessary for the remaining months of the 1996-97 school year.

(2) The superintendent shall distribute a maximum of \$643.78 per eligible bilingual student in the 1997-98 and 1998-99 school years exclusive of salary and benefit adjustments provided in section 504 of this act.

NEW SECTION. Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM

General Fund--State Appropriation (FY 1998)	\$	60,333,000
General Fund--State Appropriation (FY 1999)	\$	60,883,000
TOTAL APPROPRIATION	\$	121,216,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation for fiscal year 1998 provides such funds as are necessary for the remaining months of the 1996-97 school year.

(2) For making the calculation of the percentage of students scoring in the lowest quartile as compared with national norms, beginning with the 1991-92 school year, the superintendent shall multiply each school district's 4th and 8th grade test results by 0.86.

(3) Funding for school district learning assistance programs shall be allocated at maximum rates of \$378.46 per funded unit for the 1997-98 school year and \$379.59 per funded unit for the 1998-99 school year exclusive of salary and benefit adjustments provided in section 504 of this act. School districts may carryover up to 10 percent of funds allocated under this program; however, carryover funds shall be expended for the learning assistance program.

(a) A school district's funded units for the 1997-98 and 1998-99 school years shall be the sum of the following:

(i) The district's full-time equivalent enrollment in kindergarten through 6th grade, times the 5-year average 4th grade test result as adjusted pursuant to subsection (2) of this section, times 80 percent in the 1997-98 school year and 70 percent in the 1998-99 school year; and

(ii) The district's full-time equivalent enrollment in grades 7 through 9, times the 5-year average 8th grade test result as adjusted pursuant to subsection (2) of this section, times 80 percent in the 1997-98 school year and 70 percent in the 1998-99 school year; and

(iii) If in the prior school year the district's percentage of October headcount enrollment in grades K-12 eligible for free and reduced price lunch exceeded the state average, subtract the state

1 average percentage of students eligible for free and reduced price
2 lunch from the district's percentage and multiply the result by the
3 district's K-12 annual average full-time equivalent enrollment for the
4 current school year times 0.5735 in the 1997-98 school year and 0.8567
5 in the 1998-99 school year.

6 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

8	General Fund--State Appropriation (FY 1998)	\$	59,303,000
9	General Fund--State Appropriation (FY 1999)	\$	60,353,000
10	TOTAL APPROPRIATION	\$	119,656,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$69,804,000 is provided for grants to enhance the ability of
14 instructional staff to teach and assess reading, writing,
15 communication, and math and should focus on improvement in the primary
16 grades. Grants may be used to pay for supplemental contracts only if
17 the activity paid for by the contract specifically enhances teaching or
18 assessment of the essential academic learning requirements.

19 (a) Allocations for the 1997-98 and 1998-99 school years shall be
20 at a maximum annual rate of \$36.69 per full-time equivalent student as
21 determined pursuant to subsection (3) of this section. Allocations
22 shall be made between September 1 and June 30 of each school year.

23 (b) As a condition for receiving a student learning improvement
24 grant, a district shall:

25 (i) Develop and keep on file at each building a short and long-
26 range plan to achieve the student learning goals and essential academic
27 learning requirements and to implement the assessment system as it is
28 developed;

29 (ii) Maintain a policy regarding the involvement of school staff,
30 parents, and community members in developing and implementing the plan;

31 (iii) Provide parents, the local community, and the legislature
32 with information on the use of the student learning improvement grant
33 by including in the annual performance report required in RCW
34 28A.320.205, information on how the moneys were spent and what results
35 were achieved; and

36 (iv) File a report by September 15, 1997, 1998, and 1999, in a
37 format developed by the superintendent of public instruction,
38 enumerating the activities funded by the grant and the amount expended

1 for each activity, and describing how the activity improved teaching or
2 assessment of reading, writing, communication, or math by instructional
3 staff. Any amounts expended as part of this grant program for
4 supplemental contracts shall be clearly identified and their specific
5 purpose described.

6 (c) The superintendent of public instruction shall compile and
7 analyze the school district reports and present the results to the
8 governor and the legislature no later than November 15, 1997, 1998, and
9 1999.

10 (2) \$49,852,000 is provided for local education program
11 enhancements to meet educational needs as identified by the school
12 district. This amount includes such amounts as are necessary for the
13 remainder of the 1996-97 school year. Allocations for the 1997-98 and
14 1998-99 school year shall be at a maximum annual rate of \$26.30 per
15 full-time equivalent student as determined pursuant to subsection (3)
16 of this section. Allocations shall be made on the monthly
17 apportionment payment schedule provided in RCW 28A.510.250.

18 (3) Allocations provided under this section shall be based on
19 school district annual average full-time equivalent enrollment in
20 grades kindergarten through twelve: PROVIDED, That for school
21 districts enrolling not more than one hundred average annual full-time
22 equivalent students, and for small school plants within any school
23 district designated as remote and necessary schools, the allocations
24 shall be as follows:

25 (a) Enrollment of not more than 60 average annual full-time
26 equivalent students in grades kindergarten through six shall generate
27 funding based on sixty full-time equivalent students;

28 (b) Enrollment of not more than 20 average annual full-time
29 equivalent students in grades seven and eight shall generate funding
30 based on twenty full-time equivalent students; and

31 (c) Enrollment of not more than 60 average annual full-time
32 equivalent students in grades nine through twelve shall generate
33 funding based on sixty full-time equivalent students.

34 (4) Schools receiving funding under this section shall include in
35 the annual performance report required in RCW 28A.320.205, information
36 on how money was spent and what results were achieved. Each school
37 district shall submit the reports to the superintendent of public
38 instruction and the superintendent shall summarize the results in an
39 annual report to the legislature.

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 603 through 609 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 603 through 609 of this act.

(2)(a) The salary increases provided or referenced in this subsection shall be the allowable salary increases provided at institutions of higher education, excluding increases associated with normally occurring promotions and increases related to faculty and professional staff retention, and excluding increases associated with employees under the jurisdiction of chapter 41.56 RCW pursuant to the provisions of RCW 28B.16.015.

(b) Each institution of higher education shall provide to each classified staff employee as defined by the office of financial management a salary increase of 2.5 percent on July 1, 1997, and a salary increase of 2.5 percent on July 1, 1998. Each institution of higher education shall provide to instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research assistants as classified by the office of financial management, and all other nonclassified staff, including those employees under RCW 28B.16.015, an average salary increase of 2.5 percent on July 1, 1997, and an average salary increase of 2.5 percent on July 1, 1998. For employees under the jurisdiction of chapter 41.56 RCW pursuant to the provisions of RCW 28B.16.015, distribution of the salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(c) Specific salary increases authorized in sections 603 through 609 of this act are in addition to any salary increase provided in this subsection.

(3)(a) Each institution receiving appropriations under sections 604 through 609 of this act, in collaboration with the higher education

coordinating board, shall develop and submit to the board goals and strategies for measurable and specific improvements in academic years 1997-98 and 1998-99 for the following instructional efficiency indicators as defined by the board:

(i) Undergraduate degrees granted per full-time equivalent instructional faculty;

(ii) Undergraduate graduation efficiency index; and

(iii) Graduation rates.

(b) An institution may develop and propose additional goals, strategies, and indicators that measure other quality improvements important to the institution's mission.

(4)(a) In collaboration with the state board for community and technical colleges, each community and technical college shall develop and submit to the state board goals and strategies for measurable and specific improvements in academic years 1997-98 and 1998-99 for the following performance indicators as defined by the board:

(i) Student and employment outcomes for vocational students;

(ii) Number and percent of academic students transferring to upper division coursework in Washington higher education;

(iii) Number and percent of students enrolled in basic skills or English as a second language who complete one or more competency levels; and

(iv) Student retention and student progress.

(b) A college may develop and propose additional goals, strategies, and indicators that measure other quality improvements important to the college's mission.

NEW SECTION. **Sec. 602.** (1) The appropriations in sections 603 through 609 of this act provide state general fund support or employment and training trust account support for full-time equivalent student enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institution assumed in this act.

	1997-98	1998-99
	Annual	Annual
	Average	Average
University of Washington		
Main campus	30,600	30,988

1	Evening Degree Program	617	617
2	Tacoma branch	801	947
3	Bothell branch	739	885
4	Washington State University		
5	Main campus	17,403	17,943
6	Spokane branch	375	438
7	Tri-Cities branch	756	840
8	Vancouver branch	915	1,085
9	Central Washington University	7,310	7,456
10	Eastern Washington University	7,739	7,739
11	The Evergreen State College	3,455	3,586
12	Western Washington University	10,129	10,371
13	State Board for Community and		
14	Technical Colleges	115,747	118,014
15	Higher Education Coordinating		
16	Board	50	50

17 (2) Based on 10th day student enrollment data for the 1997 autumn
18 term and the office of financial management's fall 1997 full-time
19 equivalent student (FTE) budget driver report, for each FTE below the
20 target FTE, funding per FTE of state general fund shall be placed into
21 reserve by allotment amendment by November 15, 1997. Based on 10th day
22 student enrollment data for the 1998 autumn term, and the office of
23 financial management's fall 1998 full-time equivalent student (FTE)
24 budget driver report, for each FTE below the target FTE, funding per
25 FTE of state general fund shall be placed into reserve by allotment
26 amendment by November 15, 1998. Target FTE and funding per FTE for
27 each institution are as follows:

28		1997-98	1997-98	1998-99	1998-99
29		Target	Funding	Target	Funding
30		FTE	Per FTE	FTE	Per FTE
31	University of Washington				
32	Main campus	29,682	\$4,252	30,058	\$4,113
33	Evening Degree Program	598	\$4,252	598	\$4,113
34	Tacoma branch	721	\$4,252	852	\$4,113
35	Bothell branch	665	\$4,252	797	\$4,113
36	Washington State University				

1	Main campus	16,881	\$4,252	17,405	\$4,113
2	Spokane branch	338	\$4,252	394	\$4,113
3	Tri-Cities branch	680	\$4,252	756	\$4,113
4	Vancouver branch	824	\$4,252	977	\$4,113
5	Central Washington University	7,091	\$3,909	7,232	\$3,817
6	Eastern Washington University	7,507	\$3,909	7,507	\$3,817
7	The Evergreen State College	3,351	\$3,909	3,478	\$3,817
8	Western Washington University	9,825	\$3,909	10,060	\$3,817

9 NEW SECTION. **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**
10 **TECHNICAL COLLEGES**

11	General Fund--State Appropriation (FY 1998)	\$	381,987,000
12	General Fund--State Appropriation (FY 1999)	\$	405,157,000
13	General Fund--Federal Appropriation	\$	11,404,000
14	Employment and Training Trust Account--State		
15	Appropriation	\$	64,748,000
16	TOTAL APPROPRIATION	\$	863,296,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$2,718,000 of the general fund--state appropriation for fiscal
20 year 1998 and \$4,079,000 of the general fund--state appropriation for
21 fiscal year 1999 shall be placed in reserve. Funds are provided to
22 improve instructional efficiency and the quality of educational
23 programs. The office of financial management may approve the fiscal
24 year 1998 allotment of funds under this subsection upon notification by
25 the state board for community and technical colleges of its approval of
26 the colleges' plans submitted in accordance with section 601(4) of this
27 act. The office of financial management may approve the fiscal year
28 1999 allotment of funds under this subsection upon notification by the
29 state board of its approval of a plan for allocation of the funds
30 appropriated in this subsection in fiscal year 1999, which shall be
31 based on the state board's evaluation of:

32 (a) College performance compared to the goals for quality
33 improvement and instructional efficiency as submitted in the plan
34 required in section 601(4) of this act;

35 (b) A college's performance on other goals for quality improvement
36 and instructional efficiency as identified by the college; and

1 (c) The quality and effectiveness of the strategies, programs, and
2 indicators the colleges propose to achieve continued improvement in
3 quality and efficiency during the 1998-99 academic year.

4 (2) \$64,748,000 of the employment and training trust account
5 appropriation is provided solely for training and related support
6 services specified in chapter 226, Laws of 1993 (employment and
7 training for unemployed workers). Of this amount:

8 (a) \$45,419,000 is to provide enrollment opportunity for 7,200
9 full-time equivalent students in fiscal year 1998 and 7,200 full-time
10 equivalent students in fiscal year 1999. The state board for community
11 and technical colleges shall submit to the workforce training and
12 education coordinating board for review and approval a plan for the
13 allocation of the full-time equivalent students provided in this
14 subsection.

15 (b) \$8,403,000 is to provide child care assistance, transportation,
16 and financial aid for the student enrollments funded in (a) of this
17 subsection.

18 (c) \$10,226,000 is to provide financial assistance for student
19 enrollments funded in (a) of this subsection in order to enhance
20 program completion for those enrolled students whose unemployment
21 benefit eligibility will be exhausted or reduced before their training
22 program is completed. The state board for community and technical
23 colleges shall submit to the workforce training and education
24 coordinating board for review and approval a plan for eligibility and
25 disbursement criteria to be used in determining the award of moneys
26 provided in this subsection.

27 (d) \$700,000 is to provide the operating resources for seven
28 employment security department job service centers located on community
29 and technical college campuses.

30 (3) \$1,441,000 of the general fund--state appropriation for fiscal
31 year 1998 and \$1,441,000 of the general fund--state appropriation for
32 fiscal year 1999 are provided solely for 500 FTE enrollment slots to
33 implement RCW 28B.50.259 (timber-dependent communities).

34 (4) \$1,862,500 of the general fund--state appropriation for fiscal
35 year 1998 and \$1,862,500 of the general fund--state appropriation for
36 fiscal year 1999 are provided solely for assessment of student outcomes
37 at community and technical colleges.

38 (5) \$706,000 of the general fund--state appropriation for fiscal
39 year 1998 and \$706,000 of general fund--state appropriation for fiscal

1 year 1999 are provided solely to recruit and retain minority students
2 and faculty.

3 (6) Up to \$1,035,000 of the general fund--state appropriation for
4 fiscal year 1998 and up to \$2,102,000 of the general fund--state
5 appropriation for fiscal year 1999 may be used in combination with
6 salary and benefit savings from faculty turnover to provide faculty
7 salary increments. The state board for community and technical
8 colleges shall recommend a system for measuring community and technical
9 college faculty salary increment needs on a consistent, system wide
10 basis to the governor and legislature by October 1, 1998. The state
11 board for community and technical colleges shall work with the office
12 of financial management and legislative fiscal committees to develop
13 the increment system.

14 (7)(a) \$1,500,000 of the general fund--state appropriation for
15 fiscal year 1998 and \$3,000,000 of the general fund--state
16 appropriation for fiscal year 1999 are provided solely to adjust part-
17 time faculty salaries below the part-time community and technical
18 college faculty salary average in fiscal year 1998 to the average part-
19 time faculty salary.

20 (b) Community and technical colleges with below average faculty
21 salaries may use funds identified by the state board in the 1997-98 and
22 1998-99 operating allocations to increase faculty salaries no higher
23 than the system-wide average.

24 (8) \$83,000 of the general fund--state appropriation for fiscal
25 year 1998 and \$1,567,000 of the general fund--state appropriation for
26 fiscal year 1999 are provided for personnel and expenses to develop
27 curricula, library resources, and operations of Cascadia Community
28 College.

29 (9) \$400,000 of the general fund--state appropriation for fiscal
30 year 1998 and \$900,000 of the general fund--state appropriation for
31 fiscal year 1999 are provided solely for operational funding of the
32 Puyallup Campus of Pierce Community College.

33 (10) \$1,400,000 of the general fund--state appropriation for fiscal
34 year 1998 and \$1,400,000 of the general fund--state appropriation for
35 fiscal year 1999 are provided solely for workforce development grants
36 to community and technical colleges. Grants shall be competitively
37 awarded based on recommendations from a review committee which includes
38 business and labor representatives appointed by the executive director
39 of the state board for community and technical colleges. Successful

grant applications will include but not be limited to curricula upgrading and program start-up costs in programs related to industry, high technology, and medicine.

(11) \$2,635,000 of the general fund--state appropriation for fiscal year 1998 and \$5,252,000 of the general fund--state appropriation for fiscal year 1999 are provided solely to expand the number of and enrollment in work-based learning programs that incorporate basic skills, job training, and work experience into an integrated educational program. Colleges applying for and receiving funds distributed by the board under this subsection shall collaborate with the employment security department and the department of social and health services to identify job placement opportunities and populations of low-skill workers who would benefit most from the new programs.

(a) \$1,533,000 is provided for 600 full-time equivalent students in fiscal year 1998 and \$3,014,000 is provided for 1,200 full-time equivalent students in fiscal year 1999.

(b) \$636,000 in fiscal year 1998 and \$1,272,000 in fiscal year 1999 are provided for work-based training placements that are a part of the integrated program, and such placements shall be funded with a minimum 35 percent employer match.

(c) \$466,000 in fiscal year 1998 and \$966,000 in fiscal year 1999 are provided for tuition assistance for program participants who are not in work-based training placements funded under (b) of this subsection.

(d) The board shall collect data on participants in work-based learning programs offered by community and technical colleges, including programs in existence prior to fiscal year 1998, including placement rates, retention rates, and number of recipients of temporary assistance for needy families. The board shall also document the expansion of the number and enrollment in these programs above fiscal year 1997.

(12) The technical colleges may increase tuition and fees to conform with the percentage increase in community college operating fees authorized in Z-0381/97. The community colleges may charge up to the maximum level authorized for services and activities fees in RCW 28B.15.069.

NEW SECTION. Sec. 604. FOR UNIVERSITY OF WASHINGTON

General Fund--State Appropriation (FY 1998) \$ 282,358,000

1	General Fund--State Appropriation (FY 1999)	\$ 294,008,000
2	Death Investigations Account--State Appropriation . .	\$ 1,813,000
3	Industrial Insurance Premium Refund--State	
4	Appropriation	\$ 514,000
5	Accident Account--State Appropriation	\$ 4,977,000
6	Medical Aid Account--State Appropriation	\$ 4,997,000
7	TOTAL APPROPRIATION	\$ 588,667,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$5,349,000 of the general fund--state appropriation for fiscal
11 year 1998 and \$3,330,000 of the general fund--state appropriation for
12 fiscal year 1999 shall be placed in reserve. Funds are provided to
13 improve instructional efficiency and the quality of educational
14 programs. The office of financial management may approve the allotment
15 of funds under this subsection upon notification by the higher
16 education coordinating board of its approval of the institution's plan
17 submitted in accordance with section 601(3) of this act. At the
18 university's discretion, up to \$3,330,000 in fiscal year 1998 and up to
19 \$3,330,000 in fiscal year 1999 may be expended on salary increases for
20 faculty to close the gap between University of Washington faculty
21 salaries and the salaries of comparable faculty at national peer
22 institutions.

23 (2) \$6,688,000 of the general fund appropriation for fiscal year
24 1998 and \$7,375,000 of the general fund appropriation for fiscal year
25 1999 are provided solely to operate upper-division and graduate level
26 courses offered at the Tacoma branch campus.

27 (3) \$5,792,000 of the general fund appropriation for fiscal year
28 1998 and \$6,549,000 of the general fund appropriation for fiscal year
29 1999 are provided solely to operate upper-division and graduate level
30 courses offered at the Bothell branch campus.

31 (4) \$186,000 of the general fund appropriation for fiscal year 1998
32 and \$186,000 of the general fund appropriation for fiscal year 1999 are
33 provided solely for assessment of student outcomes.

34 (5) \$324,000 of the general fund appropriation for fiscal year 1998
35 and \$324,000 of the general fund appropriation for fiscal year 1999 are
36 provided solely to recruit and retain minority students and faculty.

37 (6) \$130,000 of the general fund appropriation for fiscal year 1998
38 and \$130,000 of the general fund appropriation for fiscal year 1999 are

provided solely for the implementation of the Puget Sound work plan agency action item UW-01.

(7) \$750,000 of the general fund appropriation for fiscal year 1998 and \$750,000 of the general fund appropriation for fiscal year 1999 are provided solely for competitively offered faculty recruitment and retention salary adjustments. The university shall provide a report in their 1999-01 biennium operating budget request submittal on the effective expenditure of funds for the purposes in this subsection.

NEW SECTION. Sec. 605. FOR WASHINGTON STATE UNIVERSITY

General Fund--State Appropriation (FY 1998)	\$ 167,830,000
General Fund--State Appropriation (FY 1999)	\$ 176,734,000
Air Pollution Control Account--State Appropriation	\$ 206,000
TOTAL APPROPRIATION	\$ 344,770,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,919,000 of the general fund--state appropriation for fiscal year 1998 and \$1,715,000 of the general fund--state appropriation for fiscal year 1999 shall be placed in reserve. Funds are provided to improve instructional efficiency and the quality of educational programs. The office of financial management may approve the allotment of funds under this subsection upon notification by the higher education coordinating board of its approval of the institution's plan submitted in accordance with section 601(3) of this act. At the university's discretion, up to \$1,715,000 in fiscal year 1998 and up to \$1,715,000 in fiscal year 1999 may be expended on salary increases for faculty to close the gap between Washington State University faculty salaries and the salaries of comparable faculty at national peer institutions.

(2) \$7,059,000 of the general fund appropriation for fiscal year 1998 and \$7,941,000 of the general fund appropriation for fiscal year 1999 are provided solely to operate upper-division and graduate level courses and other educational services offered at the Vancouver branch campus.

(3) \$4,673,000 of the general fund appropriation for fiscal year 1998 and \$5,133,000 of the general fund appropriation for fiscal year 1999 are provided solely to operate upper-division and graduate level courses and other educational services offered at the Tri-Cities branch campus.

(4) \$4,567,000 of the general fund appropriation for fiscal year 1998 and \$5,083,000 of the general fund appropriation for fiscal year 1999 are provided solely to operate graduate and professional level courses and other educational services offered at the Spokane branch campus.

(5) \$186,000 of the general fund appropriation for fiscal year 1998 and \$186,000 of the general fund appropriation for fiscal year 1999 are provided solely for assessment of student outcomes.

(6) \$140,000 of the general fund appropriation for fiscal year 1998 and \$140,000 of the general fund appropriation for fiscal year 1999 are provided solely to recruit and retain minority students and faculty.

(7) \$157,000 of the general fund appropriation for fiscal year 1998 and \$157,000 of the general fund appropriation for fiscal year 1999 are provided solely for the implementation of the Puget Sound work plan agency action item WSU-01.

(8) \$375,000 of the general fund appropriation for fiscal year 1998 and \$375,000 of the general fund appropriation for fiscal year 1999 are provided solely for competitively offered faculty recruitment and retention salary adjustments. The university shall provide a report in their 1999-01 biennium operating budget request submittal on the effective expenditure of funds for the purposes in this subsection.

NEW SECTION. Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY

General Fund--State Appropriation (FY 1998)	\$	39,612,000
General Fund--State Appropriation (FY 1999)	\$	40,489,000
TOTAL APPROPRIATION	\$	80,101,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$765,000 of the general fund--state appropriation for fiscal year 1998 and \$480,000 of the general fund--state appropriation for fiscal year 1999 shall be placed in reserve. Funds are provided to improve instructional efficiency and the quality of educational programs. The office of financial management may approve the allotment of funds under this subsection upon notification by the higher education coordinating board of its approval of the institution's plan submitted in accordance with section 601(3) of this act. At the university's discretion, up to \$480,000 in fiscal year 1998 and up to \$480,000 in fiscal year 1999 may be expended on salary increases for faculty to close the gap between Eastern Washington University faculty

1 salaries and the salaries of comparable faculty at national peer
2 institutions.

3 (2) \$186,000 of the general fund appropriation for fiscal year 1998
4 and \$186,000 of the general fund appropriation for fiscal year 1999 are
5 provided solely for assessment of student outcomes.

6 (3) \$93,000 of the general fund appropriation for fiscal year 1998
7 and \$93,000 of the general fund appropriation for fiscal year 1999 are
8 provided solely to recruit and retain minority students and faculty.

9 **NEW SECTION. Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

10	General Fund--State Appropriation (FY 1998)	\$	37,275,000
11	General Fund--State Appropriation (FY 1999)	\$	39,352,000
12	TOTAL APPROPRIATION	\$	76,627,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$694,000 of the general fund--state appropriation for fiscal
16 year 1998 and \$425,000 of the general fund--state appropriation for
17 fiscal year 1999 shall be placed in reserve. Funds are provided to
18 improve instructional efficiency and the quality of educational
19 programs. The office of financial management may approve the allotment
20 of funds under this subsection upon notification by the higher
21 education coordinating board of its approval of the institution's plan
22 submitted in accordance with section 601(3) of this act. At the
23 university's discretion, up to \$425,000 in fiscal year 1998 and up to
24 \$425,000 in fiscal year 1999 may be expended on salary increases for
25 faculty to close the gap between Central Washington University faculty
26 salaries and the salaries of comparable faculty at national peer
27 institutions.

28 (2) \$186,000 of the general fund appropriation for fiscal year 1998
29 and \$186,000 of the general fund appropriation for fiscal year 1999 are
30 provided solely for assessment of student outcomes.

31 (3) \$70,000 of the general fund appropriation for fiscal year 1998
32 and \$70,000 of the general fund appropriation for fiscal year 1999 are
33 provided solely to recruit and retain minority students and faculty.

34 **NEW SECTION. Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

35	General Fund--State Appropriation (FY 1998)	\$	20,079,000
36	General Fund--State Appropriation (FY 1999)	\$	20,844,000
37	TOTAL APPROPRIATION	\$	40,923,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$345,000 of the general fund--state appropriation for fiscal year 1998 and \$200,000 of the general fund--state appropriation for fiscal year 1999 shall be placed in reserve. Funds are provided to improve instructional efficiency and the quality of educational programs. The office of financial management may approve the allotment of funds under this subsection upon notification by the higher education coordinating board of its approval of the institution's plan submitted in accordance with section 601(3) of this act. At the college's discretion, up to \$200,000 in fiscal year 1998 and up to \$200,000 in fiscal year 1999 may be expended on salary increases for faculty to close the gap between The Evergreen State College faculty salaries and the salaries of comparable faculty at national peer institutions.

(2) \$186,000 of the general fund appropriation for fiscal year 1998 and \$186,000 of the general fund appropriation for fiscal year 1999 are provided solely for assessment of student outcomes.

(3) \$47,000 of the general fund appropriation for fiscal year 1998 and \$47,000 of the general fund appropriation for fiscal year 1999 are provided solely to recruit and retain minority students and faculty.

NEW SECTION. Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY

General Fund--State Appropriation (FY 1998)	\$ 47,843,000
General Fund--State Appropriation (FY 1999)	\$ 49,892,000
TOTAL APPROPRIATION	\$ 97,735,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$907,000 of the general fund--state appropriation for fiscal year 1998 and \$565,000 of the general fund--state appropriation for fiscal year 1999 shall be placed in reserve. Funds are provided to improve instructional efficiency and the quality of educational programs. The office of financial management may approve the allotment of funds under this subsection upon notification by the higher education coordinating board of its approval of the institution's plan submitted in accordance with section 601(3) of this act. At the university's discretion, up to \$565,000 in fiscal year 1998 and up to \$565,000 in fiscal year 1999 may be expended on salary increases for

1 faculty to close the gap between Western Washington University faculty
2 salaries and the salaries of comparable faculty at national peer
3 institutions.

4 (2) \$186,000 of the general fund appropriation for fiscal year 1998
5 and \$186,000 of the general fund appropriation for fiscal year 1999 are
6 provided solely for assessment of student outcomes.

7 (3) \$93,000 of the general fund appropriation for fiscal year 1998
8 and \$93,000 of the general fund appropriation for fiscal year 1999 are
9 provided solely to recruit and retain minority students and faculty.

10 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
11 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

12	General Fund--State Appropriation (FY 1998)	\$	2,152,000
13	General Fund--State Appropriation (FY 1999)	\$	15,282,000
14	General Fund--Federal Appropriation	\$	693,000
15	TOTAL APPROPRIATION	\$	18,127,000

16 The appropriations in this section are provided to carry out the
17 policy coordination, planning, studies, and administrative functions of
18 the board and are subject to the following conditions and limitations:

19 (1) \$13,124,000 of the general fund--state appropriation for fiscal
20 year 1999 is provided solely for incentive grants to institutions
21 receiving appropriations in section 604 through 609 of this act to
22 reward improved performance in instructional efficiency and quality of
23 educational programs, and to encourage continued measurable
24 improvements. Of any grant from funds appropriated in this section, an
25 institution may expend no more than its fiscal year 1999 amount placed
26 in reserve in sections 604 through 609 on faculty salary costs that
27 carry forward into future biennia. In making the grants, the board
28 shall evaluate:

29 (a) An institution's performance on the goals for quality
30 improvement and instructional efficiency as submitted in the plan
31 required in section 601(3) of this act;

32 (b) An institution's performance on other goals for quality
33 improvement and instructional efficiency as identified by the
34 institution; and

35 (c) The quality and effectiveness of the strategies, programs, and
36 indicators the institution proposes to achieve continued improvement in
37 quality and efficiency during the 1998-99 academic year.

(2) The board shall consult with the institutions of higher education and evaluate the continued use of institutional peers as a comparative benchmark for quality, cost of educational programs and competitiveness of faculty salaries, and make any recommendations to the office of financial management and the appropriate legislative committees by September 30, 1998, for improving comparative measurement of quality, program cost, and salary competitiveness.

(3) By September 30, 1998, the board shall consult with the institutions of higher education, and recommend to the office of financial management and appropriate legislative committees, performance indicators measuring successful student learning and other student outcomes, and any proposed additions or revisions to the instructional efficiency measures in sections 601(3) and 601(4) of this act for possible inclusion in the 1999-01 biennial operating budget.

(4) \$280,000 of the general fund--state appropriation for fiscal year 1998 and \$280,000 of the general fund--state appropriation for fiscal year 1999 are provided solely for enrollment to implement RCW 28B.80.570 through 28B.80.585 (rural natural resources impact areas). The number of students served shall be 50 full-time equivalent students per fiscal year. The board shall ensure that enrollments reported under this subsection meet the criteria outlined in RCW 28B.80.570 through 28B.80.585.

(5) \$70,000 of the general fund--state appropriation for fiscal year 1998 and \$70,000 of the general fund--state appropriation for fiscal year 1999 are provided solely to develop a competency based admissions system for higher education institutions. The board shall complete the competency based admissions system and issue a report outlining the competency based admissions system by January 1999.

NEW SECTION. Sec. 611. FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT PROGRAMS

General Fund--State Appropriation (FY 1998)	\$	89,154,000
General Fund--State Appropriation (FY 1999)	\$	94,858,000
General Fund--Federal Appropriation	\$	2,413,000
Health Services Account--State Appropriation	\$	2,236,000
TOTAL APPROPRIATION	\$	188,661,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$527,000 of the general fund--state appropriation for fiscal
2 year 1998 and \$526,000 of the general fund--state appropriation for
3 fiscal year 1999 are provided solely for the displaced homemakers
4 program.

5 (2) \$214,000 of the general fund--state appropriation for fiscal
6 year 1998 and \$217,000 of the general fund--state appropriation for
7 fiscal year 1999 are provided solely for the western interstate
8 commission for higher education.

9 (3) \$236,000 of the health services account appropriation is
10 provided solely for the health personnel resources plan.

11 (4) \$2,000,000 of the health services account appropriation is
12 provided solely for the scholarships and loans program under chapter
13 28B.115 RCW, the health professional conditional scholarship program.
14 This amount shall be deposited to the health professional loan
15 repayment and scholarship trust fund to carry out the purposes of the
16 program.

17 (5) \$87,663,000 of the general fund--state appropriation for fiscal
18 year 1998 and \$94,115,000 of the general fund--state appropriation for
19 fiscal year 1999 are provided solely for student financial aid,
20 including all administrative costs. Of this amount:

21 (a) \$67,041,000 of the general fund--state appropriation for fiscal
22 year 1998 and \$72,403,000 of the general fund--state appropriation for
23 fiscal year 1999 are provided solely for the state need grant program.
24 The board shall, to the best of its ability, rank and serve students
25 eligible for the state need grant in order from the lowest family
26 income to the highest family income;

27 (b) \$16,294,000 in fiscal year 1998 and \$16,906,000 in fiscal year
28 1999 are provided solely for the state work study program;

29 (c) \$1,000,000 in fiscal year 1998 and \$1,000,000 in fiscal year
30 1999 are provided solely for educational opportunity grants;

31 (d) A maximum of \$1,395,000 in fiscal year 1998 and \$1,382,000 in
32 fiscal year 1999 may be expended for financial aid administration,
33 excluding the four percent state work study program administrative
34 allowance provision;

35 (e) \$226,000 in fiscal year 1998 and \$197,000 in fiscal year 1999
36 are provided solely for the educator's excellence awards. Any
37 educator's excellence moneys not awarded by April 1st of each year may
38 be transferred by the board to either the Washington scholars program

1 or, in consultation with the workforce training and education
2 coordinating board, to the Washington award for vocational excellence;

3 (f) \$990,000 in fiscal year 1998 and \$1,244,000 in fiscal year 1999
4 are provided solely to implement the Washington scholars program. Any
5 Washington scholars program moneys not awarded by April 1st of each
6 year may be transferred by the board to either the educator's
7 excellence awards or, in consultation with the workforce training and
8 education coordinating board, to the Washington award for vocational
9 excellence;

10 (g) \$447,000 in fiscal year 1998 and \$465,000 in fiscal year 1999
11 are provided solely to implement Washington award for vocational
12 excellence program. Any Washington award for vocational program moneys
13 not awarded by April 1st of each year may be transferred by the board
14 to either the educator's excellence awards or, the Washington scholars
15 program;

16 (h) \$50,000 in fiscal year 1998 and \$50,000 in fiscal year 1999 are
17 provided solely for community scholarship matching grants of \$2,000
18 each. To be eligible for the matching grant, a nonprofit community
19 organization, organized under section 501(c)(3) of the internal revenue
20 code, must demonstrate that it has raised \$2,000 in new moneys for
21 college scholarships after the effective date of this act. No
22 organization may receive more than one \$2,000 matching grant; and

23 (i) For the purpose of establishing eligibility for the equal
24 opportunity grant program for placebound students under RCW
25 28B.101.020, Thurston county lies within the branch campus service area
26 of the Tacoma branch campus of the University of Washington.

27 (6) \$750,000 of the general fund--state appropriation for fiscal
28 year 1998 is provided solely to implement House Bill No. 1143 or Senate
29 Bill No. 5413 (Washington advanced college tuition payment program).
30 The Washington advanced college tuition payment program moneys is a
31 long term loan for operating and start-up costs of the program and is
32 to be paid back to the state general fund by June 30, 2007. If the
33 bill is not enacted by June 30, 1997, the amount provided in this
34 subsection shall lapse.

35 **NEW SECTION. Sec. 612. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

36 General Fund--State Appropriation (FY 1998)	\$ 1,320,000
37 General Fund--State Appropriation (FY 1999)	\$ 1,321,000
38 TOTAL APPROPRIATION	\$ 2,641,000

NEW SECTION. **Sec. 613. FOR THE WORK FORCE TRAINING AND EDUCATION**
COORDINATING BOARD

General Fund--State Appropriation (FY 1998)	\$	1,814,000
General Fund--State Appropriation (FY 1999)	\$	1,820,000
General Fund--Federal Appropriation	\$	34,378,000
TOTAL APPROPRIATION	\$	38,012,000

NEW SECTION. **Sec. 614. FOR WASHINGTON STATE LIBRARY**

General Fund--State Appropriation (FY 1998)	\$	7,686,000
General Fund--State Appropriation (FY 1999)	\$	7,582,000
General Fund--Federal Appropriation	\$	4,853,000
TOTAL APPROPRIATION	\$	20,121,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,523,516 of the general fund--state appropriation and federal funds are provided for a contract with the Seattle public library for library services for the Washington book and braille library.

(2) \$198,000 of the general fund--state appropriation for fiscal year 1998 and \$198,000 of the general fund--state appropriation for fiscal year 1999 of the general fund--state appropriation are provided solely for the state library, with the assistance of the department of information services and the state archives, to establish a government information locator service in accordance with chapter 171, Laws of 1996.

NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE ARTS COMMISSION**

General Fund--State Appropriation (FY 1998)	\$	2,015,000
General Fund--State Appropriation (FY 1999)	\$	2,013,000
General Fund--Federal Appropriation	\$	690,000
TOTAL APPROPRIATION	\$	4,718,000

NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE HISTORICAL**
SOCIETY

General Fund--State Appropriation (FY 1998)	\$	2,475,000
General Fund--State Appropriation (FY 1999)	\$	2,483,000
TOTAL APPROPRIATION	\$	4,958,000

1	<u>NEW SECTION.</u>	Sec. 617.	FOR THE EASTERN WASHINGTON STATE	
2	HISTORICAL SOCIETY			
3	General Fund--State Appropriation (FY 1998)	. . . . .	\$	741,000
4	General Fund--State Appropriation (FY 1999)	. . . . .	\$	747,000
5	TOTAL APPROPRIATION	. . . . .	\$	1,488,000
6	<u>NEW SECTION.</u>	Sec. 618.	FOR THE STATE SCHOOL FOR THE BLIND	
7	General Fund--State Appropriation (FY 1998)	. . . . .	\$	3,714,000
8	General Fund--State Appropriation (FY 1999)	. . . . .	\$	3,738,000
9	General Fund--Private/Local Appropriation	. . . . .	\$	192,000
10	TOTAL APPROPRIATION	. . . . .	\$	7,644,000
11	<u>NEW SECTION.</u>	Sec. 619.	FOR THE STATE SCHOOL FOR THE DEAF	
12	General Fund--State Appropriation (FY 1998)	. . . . .	\$	6,458,000
13	General Fund--State Appropriation (FY 1999)	. . . . .	\$	6,459,000
14	TOTAL APPROPRIATION	. . . . .	\$	12,917,000
15	(End of part)			

PART VII
SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL FUND BOND DEBT**

General Fund--State Appropriation (FY 1998)	\$	447,442,000
General Fund--State Appropriation (FY 1999)	\$	485,237,000
General Fund Bonds Subject to the Limit Bond		
Retirement Account Appropriation	\$	932,679,000
General Fund Bonds Excluded from the Limit		
Bond Retirement Account Appropriation	\$	12,484,000
TOTAL APPROPRIATION		\$1,877,842,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for deposit into the general fund bonds subject to the limit bond retirement account.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

State Convention & Trade Center Account--		
State Appropriation	\$	34,081,000
Accident Account--State Appropriation	\$	5,108,000
Medical Aid Account--State Appropriation	\$	5,108,000
TOTAL APPROPRIATION	\$	44,297,000

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund--State Appropriation (FY 1998)	\$	23,297,000
General Fund--State Appropriation (FY 1999)	\$	25,803,000
General Fund Bonds Excluded from the Limit		
Bond Retirement Account Appropriation	\$	49,100,000
Reimbursable Bonds Excluded from the Limit Bond		
Retirement Account Appropriation	\$	103,917,000
TOTAL APPROPRIATION	\$	202,117,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The general fund appropriation is for
3 deposit into the general fund bonds excluded from the limit bond
4 retirement account.

5 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
6 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
7 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

8 Revenue Bonds Excluded from the Limit Bond

9 Retirement Account Appropriation \$ 2,451,000

10 NEW SECTION. **Sec. 705. FOR THE STATE TREASURER--BOND RETIREMENT**
11 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
12 **BOND SALE EXPENSES**

13 General Fund--State Appropriation (FY 1998) \$ 115,000

14 General Fund--State Appropriation (FY 1999) \$ 115,000

15 Common School Construction Account Appropriation . . \$ 129,000

16 Higher Education Construction Account Appropriation . \$ 215,000

17 State Building Construction Account--

18 State Appropriation \$ 6,374,000

19 TOTAL APPROPRIATION \$ 6,948,000

20 Total Bond Retirement and Interest Appropriations

21 contained in sections 701 through 705 of this

22 act \$2,133,655,000

23 NEW SECTION. **Sec. 706. FOR THE GOVERNOR--FOR TRANSFER TO THE TORT**
24 **CLAIMS REVOLVING FUND**

25 General Fund--State Appropriation (FY 1998) \$ 1,250,000

26 General Fund--State Appropriation (FY 1999) \$ 1,250,000

27 TOTAL APPROPRIATION \$ 2,500,000

28 NEW SECTION. **Sec. 707. FOR THE GOVERNOR--AMERICANS WITH**
29 **DISABILITIES ACT**

30 Americans with Disabilities Special Revolving Fund

31 Appropriation \$ 426,000

32 The appropriation in this section is subject to the following
33 conditions and limitations:

(1) The appropriation shall be used solely to fund requests from state agencies complying with the program requirements of the federal Americans with disabilities act. This appropriation will be administered by the office of financial management and will be apportioned to agencies meeting distribution criteria.

(2) To facilitate payment from special funds dedicated to agency programs receiving allocations under this section, the state treasurer is directed to transfer sufficient moneys from the special funds to the Americans with disabilities special revolving fund, hereby created in the state treasury, in accordance with schedules provided by the office of financial management.

NEW SECTION. Sec. 708. FOR THE GOVERNOR--TORT DEFENSE SERVICES

General Fund--State Appropriation (FY 1998)	\$	1,257,000
General Fund--State Appropriation (FY 1999)	\$	1,257,000
Special Fund Agency Tort Defense Services		
Revolving Fund Appropriation	\$	2,513,000
TOTAL APPROPRIATION	\$	5,027,000

The appropriations in this section are subject to the following conditions and limitations: To facilitate payment of tort defense services from special funds, the state treasurer is directed to transfer sufficient moneys from each special fund to the special fund agency tort defense services revolving fund, in accordance with schedules provided by the office of financial management. The governor shall distribute the moneys appropriated in this section to agencies to pay for tort defense services.

**NEW SECTION. Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--
EMERGENCY FUND**

General Fund--State Appropriation (FY 1998)	\$	850,000
General Fund--State Appropriation (FY 1999)	\$	850,000
TOTAL APPROPRIATION	\$	1,700,000

The appropriation in this section is for the governor's emergency fund for the critically necessary work of any agency.

**NEW SECTION. Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--
YEAR 2000 ALLOCATIONS**

General Fund--State Appropriation (FY 1998)	\$	3,380,000
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1	General Fund--State Appropriation (FY 1999)	\$	1,960,000
2	General Fund--Federal Appropriation	\$	2,883,000
3	Liquor Revolving Account Appropriation	\$	131,000
4	Health Care Authority Administrative Account		
5	Appropriation	\$	631,000
6	Accident Account Appropriation	\$	1,102,000
7	Medical Aid Account Appropriation	\$	1,102,000
8	Unemployment Compensation Administration Account		
9	Appropriation	\$	1,313,000
10	Administrative Contingency Account Appropriation . .	\$	948,000
11	Employment Services Administrative Account		
12	Appropriation	\$	500,000
13	Forest Development Account Appropriation	\$	156,000
14	Off Road Vehicle Account Appropriation	\$	7,000
15	Surveys and Maps Account Appropriation	\$	1,000
16	Aquatic Lands Enhancement Account Appropriation . . .	\$	8,000
17	Resource Management Cost Account Appropriation . . .	\$	348,000
18	TOTAL APPROPRIATION	\$	14,470,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The appropriations will be allocated by the office of financial
22 management to agencies to perform Year 2000 maintenance on their
23 computer systems.

24 (2) In addition, up to \$10,000,000 of the cash balance of the data
25 processing revolving account will be expended on Year 2000 costs as
26 needed, as an investment in the state's technology infrastructure. The
27 \$10,000,000 will be taken from the cash balances of the data processing
28 revolving account's two major users, as follows: \$7,000,000 from the
29 department of information services and \$3,000,000 from the office of
30 financial management. These funds will be allocated by the office of
31 financial management in consultation with the department of information
32 services.

33 (3) All agencies that receive these allocations will report upon
34 request throughout the biennium to the information services board and
35 to the governor on the progress of Year 2000 maintenance efforts.

36 NEW SECTION. **Sec. 711. BELATED CLAIMS.** The agencies and
37 institutions of the state may expend moneys appropriated in this act,
38 upon approval of the office of financial management, for the payment of

1 supplies and services furnished to the agency or institution in prior
2 fiscal biennia.

3 NEW SECTION. **Sec. 712. FOR THE GOVERNOR--COMPACT FOR EDUCATION.**

4	General Fund--State Appropriation (FY 1998)	\$	64,000
5	General Fund--State Appropriation (FY 1999)	\$	66,000
6	TOTAL APPROPRIATION	\$	130,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: The appropriations in this section are to
9 be used solely for the payment of dues for the state of Washington for
10 membership in the Compact for Education, an agreement between 49
11 states, Puerto Rico, American Samoa, and the Virgin Islands and
12 governed by the Education Commission of the States. If Z-0780/97 or Z-
13 0786/97 is not enacted by June 30, 1997, the appropriations in this
14 section shall be null and void.

15 NEW SECTION. **Sec. 713. FOR THE GOVERNOR--COMPENSATION--INSURANCE**
16 **BENEFITS**

17	General Fund--State Appropriation (FY 1998)	\$	3,211,000
18	General Fund--State Appropriation (FY 1999)	\$	8,437,000
19	General Fund--Federal Appropriation	\$	3,992,000
20	General Fund--Private/Local Appropriation	\$	241,000
21	Salary and Insurance Increase Revolving Account		
22	Appropriation	\$	9,008,000
23	TOTAL APPROPRIATION	\$	24,889,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1)(a) The monthly contribution for insurance benefit premiums
27 shall not exceed \$320.98 per eligible employee for fiscal year 1998,
28 and \$339.21 for fiscal year 1999.

29 (b) The monthly contribution for the operating costs of the health
30 care authority shall not exceed \$4.58 per eligible employee for fiscal
31 year 1998, and \$3.94 for fiscal year 1999.

32 (c) Surplus moneys accruing to the public employees' and retirees'
33 insurance account due to lower-than-projected insurance costs may not
34 be reallocated by the health care authority to increase the actuarial
35 value of public employee insurance plans. Such funds shall be held in

1 reserve in the public employees' and retirees' insurance account and
2 may not be expended without subsequent legislative authorization.

3 (d) In order to achieve the level of funding provided for health
4 benefits, the public employees' benefits board may require employee
5 premium co-payments, increase point-of-service cost sharing, and/or
6 implement managed competition.

7 (2) To facilitate the transfer of moneys from dedicated funds and
8 accounts, the state treasurer is directed to transfer sufficient moneys
9 from each dedicated fund or account to the special fund salary and
10 insurance contribution increase revolving fund in accordance with
11 schedules provided by the office of financial management.

12 (3) The health care authority, subject to the approval of the
13 public employees' benefits board, shall provide subsidies for health
14 benefit premiums to eligible retired or disabled public employees and
15 school district employees who are eligible for parts A and B of
16 medicare, pursuant to RCW 41.05.085. From January 1, 1998, through
17 December 31, 1998, the subsidy shall be \$42.29 per month. Starting
18 January 1, 1999, the subsidy shall be \$44.23 per month.

19 (4) Technical colleges, school districts, and educational service
20 districts shall remit to the health care authority for deposit in the
21 public employees' and retirees' insurance account established in RCW
22 41.05.120:

23 (a) For each full-time employee, \$14.79 per month beginning
24 September 1, 1997, and \$14.80 per month beginning September 1, 1998;

25 (b) For each part-time employee who, at the time of the remittance,
26 is employed in an eligible position as defined in RCW 41.32.010 or
27 41.40.010 and is eligible for employer fringe benefit contributions for
28 basic benefits, \$14.79 each month beginning September 1, 1997, and
29 \$14.80 each month beginning September 1, 1998, prorated by the
30 proportion of employer fringe benefit contributions for a full-time
31 employee that the part-time employee receives.

32 The remittance requirements specified in this subsection shall not
33 apply to employees of a technical college, school district, or
34 educational service district who purchase insurance benefits through
35 contracts with the health care authority.

36 (5) The salary and insurance increase revolving account
37 appropriation includes funds sufficient to fund health benefits for
38 ferry workers at the premium levels specified in subsection (1) of this
39 section, consistent with the 1997-99 transportation appropriations act.

NEW SECTION. **Sec. 714. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
CONTRIBUTIONS TO RETIREMENT SYSTEMS

The appropriations in this section are subject to the following conditions and limitations: The appropriations shall be made on a monthly basis consistent with chapter 41.45 RCW.

(1) There is appropriated for state contributions to the law enforcement officers' and fire fighters' retirement system:

General Fund--State Appropriation (FY 1998)	\$	70,500,000
General Fund--State Appropriation (FY 1999)	\$	70,500,000

(2) There is appropriated for contributions to the judicial retirement system:

General Fund--State Appropriation (FY 1998)	\$	8,500,000
General Fund--State Appropriation (FY 1999)	\$	8,500,000

(3) There is appropriated for contributions to the judges retirement system:

General Fund--State Appropriation (FY 1998)	\$	750,000
General Fund--State Appropriation (FY 1999)	\$	750,000

TOTAL APPROPRIATION	\$	159,500,000
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NEW SECTION. **Sec. 715. SALARY COST OF LIVING ADJUSTMENT**

General Fund--State Appropriation (FY 1998)	\$	25,859,000
General Fund--State Appropriation (FY 1999)	\$	53,123,000
General Fund--Federal Appropriation	\$	22,225,000

Salary and Insurance Increase Revolving Account

Appropriation	\$	61,585,000
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TOTAL APPROPRIATION	\$	162,792,000
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The appropriations in this section shall be expended solely for the purposes designated in this section and are subject to the conditions and limitations in this section:

(1) In addition to the purposes set forth in subsections (2) and (3) of this section, appropriations in this section are provided solely for a 2.5 percent salary increase effective July 1, 1997, and a 2.5 percent increase effective July 1, 1998, for all classified employees (including those employees in the Washington management service) and exempt employees under the jurisdiction of the personnel resources board.

(2) The appropriations in this section are sufficient to fund a 2.5 percent salary increase effective July 1, 1997, and a 2.5 percent increase effective July 1, 1998, for general government, legislative, and judicial employees exempt from merit system rules whose salaries are not set by the commission on salaries for elected officials.

(3) The salary and insurance increase revolving account appropriation in this section includes funds sufficient to fund a 2.5 percent salary increase effective July 1, 1997, and a 2.5 percent increase effective July 1, 1998, for ferry workers consistent with the 1997-99 transportation appropriations act.

(4) No salary increase may be paid under this section to any person whose salary has been Y-rated pursuant to rules adopted by the personnel resources board.

**NEW SECTION. Sec. 716. FOR THE ATTORNEY GENERAL--SALARY
ADJUSTMENTS**

General Fund--State Appropriation (FY 1998)	\$	499,000
General Fund--State Appropriation (FY 1999)	\$	500,000
Attorney General Salary Increase Revolving		
Account Appropriation	\$	998,000
TOTAL APPROPRIATION	\$	1,997,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for increases in salaries and related benefits of assistant attorneys general levels 1 and 2. The attorney general shall distribute these funds in a manner that will maintain or increase the quality and experience of the attorney general's staff. Market value, specialization, retention, and performance (including billable hours) shall be the factors in determining the distribution of these funds.

(2) To facilitate the transfer of moneys from dedicated funds and accounts, state agencies are directed to transfer sufficient moneys from each dedicated fund or account to the attorney general salary increase revolving account, hereby created in the state treasury, in accordance with schedules provided by the office of financial management.

**NEW SECTION. Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT--
COMPENSATION ACTIONS OF PERSONNEL RESOURCES BOARD**

1	General Fund--State Appropriation (FY 1998)	\$	10,643,000
2	General Fund--State Appropriation (FY 1999)	\$	10,642,000
3	Salary and Insurance Increase Revolving		
4	Account Appropriation	\$	9,748,000
5	TOTAL APPROPRIATION	\$	31,033,000

6 The appropriations in this section shall be expended solely for the
7 purposes designated in this section and are subject to the conditions
8 and limitations in this section.

9 (1) Funding is provided to fully implement the recommendations of
10 the Washington personnel resources board consistent with the provisions
11 of chapter 319, Laws of 1996.

12 (2) Implementation for these increases will be July 1, 1997, for
13 all specified classes.

14 NEW SECTION. **Sec. 718. FOR THE CASELOAD FORECAST COUNCIL**

15	General Fund--State Appropriation (FY 1998)	\$	489,000
16	General Fund--State Appropriation (FY 1999)	\$	390,000
17	TOTAL APPROPRIATION	\$	879,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations in this section are to
20 be used solely for the Caseload Forecast Council established in
21 Substitute Senate Bill No. 5472. If the bill is not enacted by June
22 30, 1997, this section is null and void.

23 NEW SECTION. **Sec. 719.** The sum of seventy-five million dollars or
24 so much thereof as may be available on June 30, 1998 from the total
25 amount of unspent fiscal year 1998 state general fund appropriations is
26 appropriated for the purposes of sections 1 and 2 of Senate Bill No.
27 . . . (Z-0779/97) in the manner provided in this section.

28 (1) Of the total appropriated amount, one-half of that portion that
29 is attributable to incentive savings, not to exceed twenty-five million
30 dollars, is appropriated to the savings incentive account for the
31 purpose of improving the quality, efficiency, and effectiveness of
32 agency services, and credited to the agency that generated the savings.

33 (2) The remainder of the total amount, not to exceed seventy
34 million dollars, is appropriated to the education savings account for
35 the purpose of common school construction projects.

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. **Sec. 801. FOR THE STATE TREASURER--STATE REVENUES
FOR DISTRIBUTION**

General Fund Appropriation for fire insurance	
premiums distribution	\$ 6,617,250
General Fund Appropriation for public utility	
district excise tax distribution	\$ 35,183,803
General Fund Appropriation for prosecuting attorneys	
salaries	\$ 2,960,000
General Fund Appropriation for motor vehicle excise	
tax distribution	\$ 84,721,573
General Fund Appropriation for local mass transit	
assistance	\$ 383,208,166
General Fund Appropriation for camper and travel	
trailer excise tax distribution	\$ 3,904,937
General Fund Appropriation for boating	
safety/education and law enforcement	
distribution	\$ 3,616,000
General Fund Appropriation for senior citizen tax	
deferral	\$ 3,250,000
Aquatic Lands Enhancement Account Appropriation	
for harbor improvement revenue distribution . . .	\$ 142,000
Liquor Excise Tax Account Appropriation for liquor	
excise tax distribution	\$ 22,287,746
Liquor Revolving Fund Appropriation for liquor	
profits distribution	\$ 36,989,000
Timber Tax Distribution Account Appropriation	
for distribution to "Timber" counties	\$ 107,146,000
Municipal Sales and Use Tax Equalization Account	
Appropriation	\$ 66,860,014
County Sales and Use Tax Equalization Account	
Appropriation	\$ 11,843,224
Death Investigations Account Appropriation for	
distribution to counties for publicly funded	
autopsies	\$ 1,266,000

1 Water Quality Account: For transfer to the Water
 2 Pollution Control Account. Transfers shall be
 3 made at intervals coinciding with deposits of
 4 federal capitalization grant money into the
 5 account. The amounts transferred shall not
 6 exceed the match required for each federal
 7 deposit \$ 21,061,000
 8 State Treasurer's Service Account: For transfer to
 9 the general fund on or before June 30, 1999 an
 10 amount up to \$3,600,000 in excess of the cash
 11 requirements of the State Treasurer's Service
 12 Account \$ 3,600,000
 13 Health Services Account: For transfer to the Public
 14 Health Account \$ 4,753,000
 15 Public Safety and Education Account: For transfer
 16 to the Civil Indigent Legal Services Account . . \$ 5,304,000
 17 Public Works Assistance Account: For transfer to
 18 the Drinking Water Assistance Account \$ 9,949,000

19 NEW SECTION. **Sec. 804. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
 20 **TRANSFERS**

21 General Fund Appropriation: For transfer to the
 22 department of retirement systems expense \$ 16,000

23 (End of part)

1 **PART IX**
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS.** The
4 appropriations contained in this act are maximum expenditure
5 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
6 treasury on the basis of a formal loan agreement shall be recorded as
7 loans receivable and not as expenditures for accounting purposes. To
8 the extent that moneys are disbursed on a loan basis, the corresponding
9 appropriation shall be reduced by the amount of loan moneys disbursed
10 from the treasury during the 1997-99 biennium.

11 NEW SECTION. **Sec. 902. INFORMATION SYSTEMS PROJECTS.** Agencies
12 shall comply with the following requirements regarding information
13 systems projects when specifically directed to do so by this act.

14 (1) The agency shall produce a feasibility study for each
15 information systems project in accordance with published department of
16 information services instructions. In addition to department of
17 information services requirements, the study shall examine and evaluate
18 the costs and benefits of maintaining the status quo and the costs and
19 benefits of the proposed project. The study shall identify when and in
20 what amount any fiscal savings will accrue, and what programs or fund
21 sources will be affected.

22 (2) The agency shall produce a project management plan for each
23 project. The plan or plans shall address all factors critical to
24 successful completion of each project. The plan shall include, but is
25 not limited to, the following elements: A description of the problem
26 or opportunity that the information systems project is intended to
27 address; a statement of project objectives and assumptions; definition
28 of phases, tasks, and activities to be accomplished and the estimated
29 cost of each phase; a description of how the agency will facilitate
30 responsibilities of oversight agencies; a description of key decision
31 points in the project life cycle; a description of variance control
32 measures; a definitive schedule that shows the elapsed time estimated
33 to complete the project and when each task is to be started and
34 completed; and a description of resource requirements to accomplish the
35 activities within specified time, cost, and functionality constraints.

1 (3) A copy of each feasibility study and project management plan
2 shall be provided to the department of information services, the office
3 of financial management, and legislative fiscal committees. Authority
4 to expend any funds for individual information systems projects is
5 conditioned on approval of the relevant feasibility study and project
6 management plan by the department of information services and the
7 office of financial management.

8 (4) A project status report shall be submitted to the department of
9 information services, the office of financial management, and
10 legislative fiscal committees for each project prior to reaching key
11 decision points identified in the project management plan. Project
12 status reports shall examine and evaluate project management,
13 accomplishments, budget, action to address variances, risk management,
14 costs and benefits analysis, and other aspects critical to completion
15 of a project.

16 Work shall not commence on any task in a subsequent phase of a
17 project until the status report for the preceding key decision point
18 has been approved by the department of information services and the
19 office of financial management.

20 (5) If a project review is requested in accordance with department
21 of information services policies, the reviews shall examine and
22 evaluate: System requirements specifications; scope; system
23 architecture; change controls; documentation; user involvement;
24 training; availability and capability of resources; programming
25 languages and techniques; system inputs and outputs; plans for testing,
26 conversion, implementation, and postimplementation; and other aspects
27 critical to successful construction, integration, and implementation of
28 automated systems. Copies of project review written reports shall be
29 forwarded to the office of financial management and appropriate
30 legislative committees by the agency.

31 (6) A written postimplementation review report shall be prepared by
32 the agency for each information systems project in accordance with
33 published department of information services instructions. In addition
34 to the information requested pursuant to the department of information
35 services instructions, the postimplementation report shall evaluate the
36 degree to which a project accomplished its major objectives including,
37 but not limited to, a comparison of original cost and benefit estimates
38 to actual costs and benefits achieved. Copies of the
39 postimplementation review report shall be provided to the department of

1 information services, the office of financial management, and
2 appropriate legislative committees.

3 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department
4 of information services shall act as lead agency in coordinating video
5 telecommunications services for state agencies. As lead agency, the
6 department shall develop standards and common specifications for leased
7 and purchased telecommunications equipment and assist state agencies in
8 developing a video telecommunications expenditure plan. No agency may
9 spend any portion of any appropriation in this act for new video
10 telecommunication equipment, new video telecommunication transmission,
11 or new video telecommunication programming, or for expanding current
12 video telecommunication systems without first complying with chapter
13 43.105 RCW, including but not limited to, RCW 43.105.041(2), and
14 without first submitting a video telecommunications expenditure plan,
15 in accordance with the policies of the department of information
16 services, for review and assessment by the department of information
17 services under RCW 43.105.052. Prior to any such expenditure by a
18 public school, a video telecommunications expenditure plan shall be
19 approved by the superintendent of public instruction. The office of
20 the superintendent of public instruction shall submit the plans to the
21 department of information services in a form prescribed by the
22 department. The office of the superintendent of public instruction
23 shall coordinate the use of video telecommunications in public schools
24 by providing educational information to local school districts and
25 shall assist local school districts and educational service districts
26 in telecommunications planning and curriculum development. Prior to
27 any such expenditure by a public institution of postsecondary
28 education, a telecommunications expenditure plan shall be approved by
29 the higher education coordinating board. The higher education
30 coordinating board shall coordinate the use of video telecommunications
31 for instruction and instructional support in postsecondary education,
32 including the review and approval of instructional telecommunications
33 course offerings.

34 NEW SECTION. **Sec. 904. EMERGENCY FUND ALLOCATIONS.** Whenever
35 allocations are made from the governor's emergency fund appropriation
36 to an agency that is financed in whole or in part by other than general
37 fund moneys, the director of financial management may direct the

1 repayment of such allocated amount to the general fund from any balance
2 in the fund or funds which finance the agency. No appropriation shall
3 be necessary to effect such repayment.

4 NEW SECTION. **Sec. 905. STATUTORY APPROPRIATIONS.** In addition to
5 the amounts appropriated in this act for revenues for distribution,
6 state contributions to the law enforcement officers' and fire fighters'
7 retirement system, and bond retirement and interest including ongoing
8 bond registration and transfer charges, transfers, interest on
9 registered warrants, and certificates of indebtedness, there is also
10 appropriated such further amounts as may be required or available for
11 these purposes under any statutory formula or under chapter 39.96 RCW
12 or any proper bond covenant made under law.

13 NEW SECTION. **Sec. 906. BOND EXPENSES.** In addition to such other
14 appropriations as are made by this act, there is hereby appropriated to
15 the state finance committee from legally available bond proceeds in the
16 applicable construction or building funds and accounts such amounts as
17 are necessary to pay the expenses incurred in the issuance and sale of
18 the subject bonds.

19 NEW SECTION. **Sec. 907. LEGISLATIVE FACILITIES.** Notwithstanding
20 RCW 43.01.090, the house of representatives, the senate, and the
21 permanent statutory committees shall pay expenses quarterly to the
22 department of general administration facilities and services revolving
23 fund for services rendered by the department for operations,
24 maintenance, and supplies relating to buildings, structures, and
25 facilities used by the legislature for the biennium beginning July 1,
26 1997.

27 NEW SECTION. **Sec. 908. AGENCY RECOVERIES.** Except as otherwise
28 provided by law, recoveries of amounts expended pursuant to an
29 appropriation, including but not limited to, payments for material
30 supplied or services rendered under chapter 39.34 RCW, may be expended
31 as part of the original appropriation of the fund to which such
32 recoveries belong, without further or additional appropriation. Such
33 expenditures shall be subject to conditions and procedures prescribed
34 by the director of financial management. The director may authorize
35 expenditure with respect to recoveries accrued but not received, in

1 accordance with generally accepted accounting principles, except that
2 such recoveries shall not be included in revenues or expended against
3 an appropriation for a subsequent fiscal period. This section does not
4 apply to the repayment of loans, except for loans between state
5 agencies.

6 NEW SECTION. **Sec. 909. GENERALLY ACCEPTED ACCOUNTING PRINCIPLES.**

7 The appropriations of moneys and the designation of funds and accounts
8 by this and other acts of the 1997 legislature shall be construed in a
9 manner consistent with legislation enacted by the 1985, 1987, 1989,
10 1991, 1993, and 1995 legislatures to conform state funds and accounts
11 with generally accepted accounting principles.

12 **Sec. 910.** RCW 43.08.250 and 1996 c 283 s 901 are each amended to
13 read as follows:

14 The money received by the state treasurer from fees, fines,
15 forfeitures, penalties, reimbursements or assessments by any court
16 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
17 deposited in the public safety and education account which is hereby
18 created in the state treasury. The legislature shall appropriate the
19 funds in the account to promote traffic safety education, highway
20 safety, criminal justice training, crime victims' compensation,
21 judicial education, the judicial information system, civil
22 representation of indigent persons, winter recreation parking, and
23 state game programs. During the fiscal biennium ending June 30,
24 ((1997)) 1999, the legislature may appropriate moneys from the public
25 safety and education account for purposes of appellate indigent
26 defense, the criminal litigation unit of the attorney general's office,
27 the treatment alternatives to street crimes program, crime victims
28 advocacy programs, justice information network telecommunication
29 planning, sexual assault treatment, operations of the office of
30 administrator for the courts, security in the common schools, programs
31 for alternative dispute resolution of farmworker employment claims,
32 criminal justice data collection, and Washington state patrol criminal
33 justice activities.

34 NEW SECTION. **Sec. 911.** If any provision of this act or its
35 application to any person or circumstance is held invalid, the

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